

## SRC Renovation Discussion

A list of renovation options was presented by staff earlier this year. Based on the feedback from Council, we revisited the list and conducted focus groups with staff and guests.

Option 1 (see table) represents the revised list.

During COVID, polling became available at SRC. The location has become very popular with voters due to location and accessibility. Because of polling, we have provided a secondary option, below.

	Option 1	Option 2
<b>Estimated Sustainability of Offerings</b>	<b>3 - 5 Years</b>	<b>15 - 20 Years</b>
<b>Project Cost Estimate</b>	<b>\$750,000</b>	<b>\$4,000,000 - \$4,200,000 (minus \$750,000 already allotted in Option 1 = \$3,250,000 - \$3,450,000)</b>
<b>Includes</b>	Keeping the existing 7,224 square foot footprint  Restrooms  Offices (displaced by restroom expansion) and wall to separate and expand Fitness Area  Replace Flooring  Exterior Upgrades  HVAC Replacement  Misc. Paint and Spruce Up  Windows and Doors	All of the items included in Option 1 plus 5,000 square feet additional space  Flexible addition for event and programming space/polling location/rentals with room divider  Warming kitchen  Restrooms

<b>Pros</b>	<p>ADA compliant restrooms.</p> <p>More inviting modern exterior.</p> <p>Current flooring has been discontinued so we will be able to upgrade and replace broken tiles in the future.</p> <p>Fitness Area will be expanded and separated from Game Room.</p>	<p>Estimated sustainability of offerings is significant at 15 - 20 years.</p> <p>During construction, programs and polling can continue.</p> <p>After construction, elections can take place without interfering with programs at SRC and WRC.</p> <p>Special Events can remain at the Center, rather than off-site rental venues (The Cross Church costs \$500 per rental).</p> <p>Increased programming.</p> <p>Paid rentals could be offered to generate revenue.</p> <p>Already have \$750,000 allotted/available.</p>
<b>Cons</b>	<p>Elections will continue to displace current programs. WRC has been hosting many of the displaced SRC programs, at the same time, this displaces revenue generating programs at WRC. Polling can displace 4 - 5 months of programs (including runoffs).</p> <p>Guests will be displaced during Renovation.</p> <p>Elections will be displaced during Renovation.</p> <p>Does not address limits on parking.</p> <p>Does not expand the square footage.</p>	<p>Does not address parking limitations.</p> <p>Will need to sprinkle the entire complex.</p>

	Sustainability of offerings is fairly limited at just 3 - 5 years.	
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