



Project Schedule



Site Evaluation & Programming	complete
Topographic Survey	complete
Schematic Design Layout Plans for All 3 Site w/ Cost Opinions Review w/ City Staff	August
Design Development □ 50% CDs & Cost Opinion	Sept. – Oct.
Final Construction Documents	Nov. – Dec.
Bidding & Construction Phase	TBD

Potential Openings*

Splashpads: Summer 2023

Dog Park: Fall 2023





Initial Program List*



- 3 Dog Park Paddocks
 - 1 Small Dog
 - 2 Large Dog
- Fencing with Bull Pen Entries
- Dog Wash Stations
- Agility Equipment

Current Construction Budget \$700,000

- Small Group Pavilion(s)
- Site Furnishings
- Concrete Parking
- Parking Lot Lighting
- Trail Connections
- Landscape Plantings
- Irrigation System per City
 Ordinance Requirements



Prairie Tails Dog Park

- 3 Dog Park Paddocks
 - 1 Small Dog
 - 2 Large Dog
- Fencing with Bull Pen Entries
- Dog Wash Stations
- Agility Equipment
- Pavilions (3)



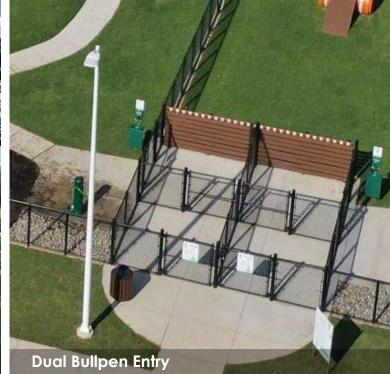
Prairie Tails Dog Park

• Blackland Prairie

- Tall Grasses & Wildflowers
- Home for Small Game/Songbirds
- Tree Groves provide respite from the Sun
- Exposed rocks and trees line creek corridors































Cost Estimate

	+/- 15% CONTINGENCY	\$134,000
	BASE SUBTOTAL	\$886,000
3	SECURITY LIGHTING ALLOWANCE	\$50,000
	IRRIGATION	\$115,000
	LAWN & TREES	\$100,000
	MONUMENT SIGN	\$35,000
90	ARTIFICIAL TURF	\$15,000
	ENHANCED ENTRY	\$50,000
-	BRIDGE CROSSINGS	\$20,000
	CONCRETE PAVING	\$56,000
	PAVILIONS	\$120,000
	FENCING	\$160,000
	SITE IMPROVEMENTS	\$456,000
	GENERAL SITE ITEMS	\$165,000

CONSTRUCTION TOTAL:

\$1,020,000



Prairie Tails Dog Park

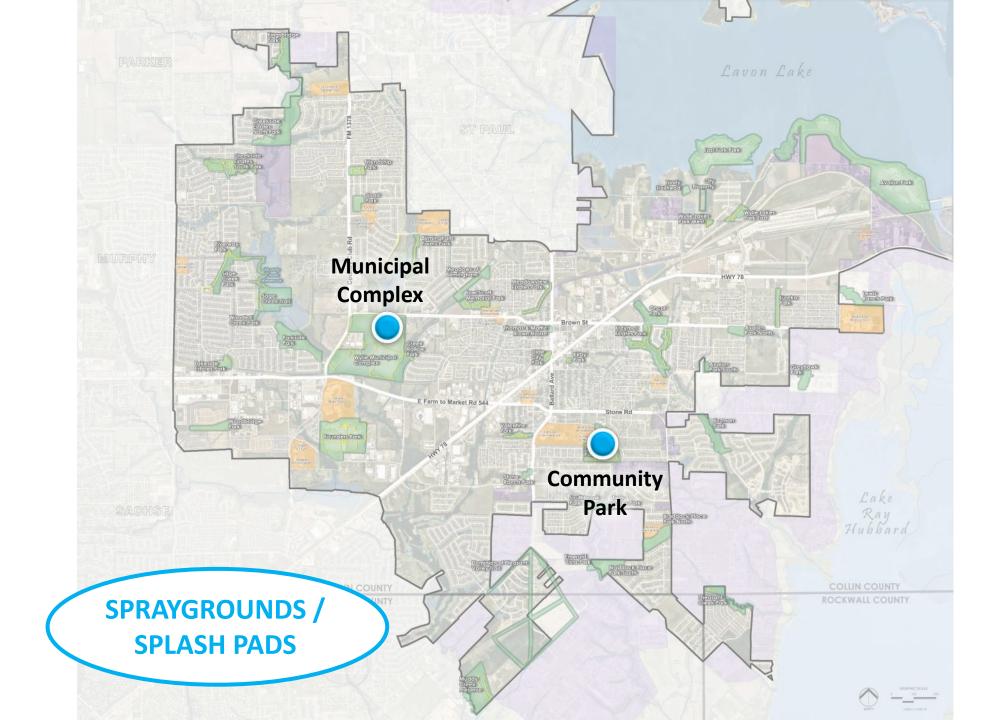
- 2 Dog Park Paddocks
 - 1 Small Dog
 - 1 Large Dog
- Fencing with Bull Pen Entries
- Dog Wash Stations
- Agility Equipment



Base Project

CONSTRUCTION TOTAL:	\$765,000
+/- 15% CONTINGENCY	\$100,000
BASE SUBTOTAL	\$665,000
SECURITY LIGHTING ALLOWANCE	\$15,000
IRRIGATION	\$115,000
LAWN	\$100,000
MONUMENT SIGN	\$35,000
ARTIFICIAL TURF	\$10,000
ENHANCED ENTRY	\$50,000
CONCRETE PAVING	\$30,000
FENCING	\$160,000
SITE IMPROVEMENTS	\$285,000
GENERAL SITE ITEMS	\$150,000







Initial Program List*



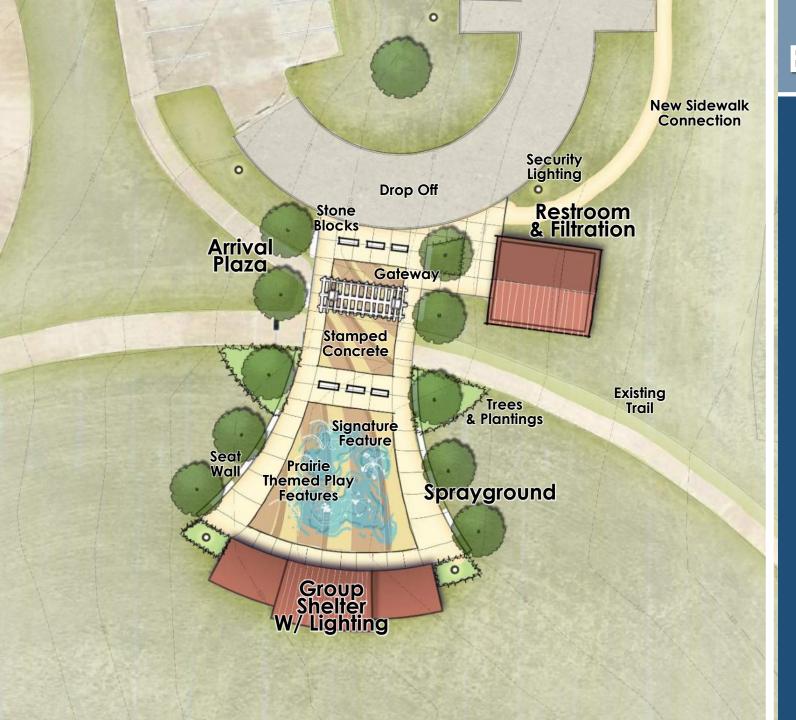
- Splashpad (1,500 sf) & Play Equipment
- Prefabricated Restroom Building with Pump & Filtration Room
- Shade Structure
- Concrete Parking
- Parking Lot Lighting
- Trail Connections
- Landscape Plantings
- Irrigation System per City Ordinance Requirements

Current Construction
Budget \$1.2 Million
(includes both sites)



East Meadow Sprayground

- Sprayground
 - Signature Feature
 - Bubbler Sprays
- Stamped Concrete
- Seat Walls / Stone Block Seating
- Group Shelter
- Arrival Plaza
- Gateway
- Restroom & Filtration Building
- Drop Off
- Connection to Existing Trails



East Meadow Sprayground

- Sprayground
 - Signature Feature
 - Bubbler Sprays
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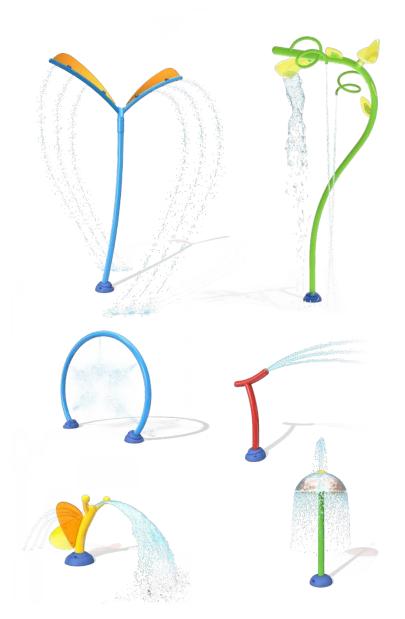


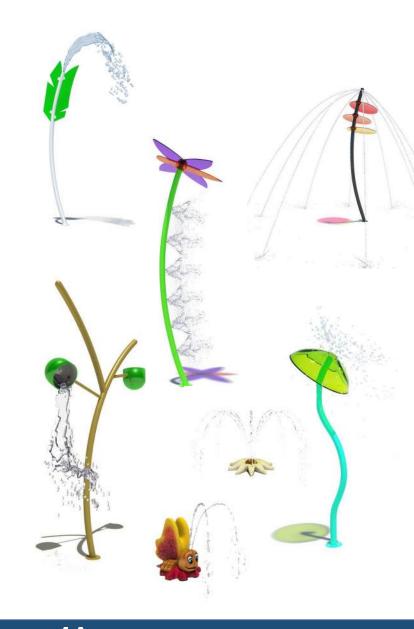








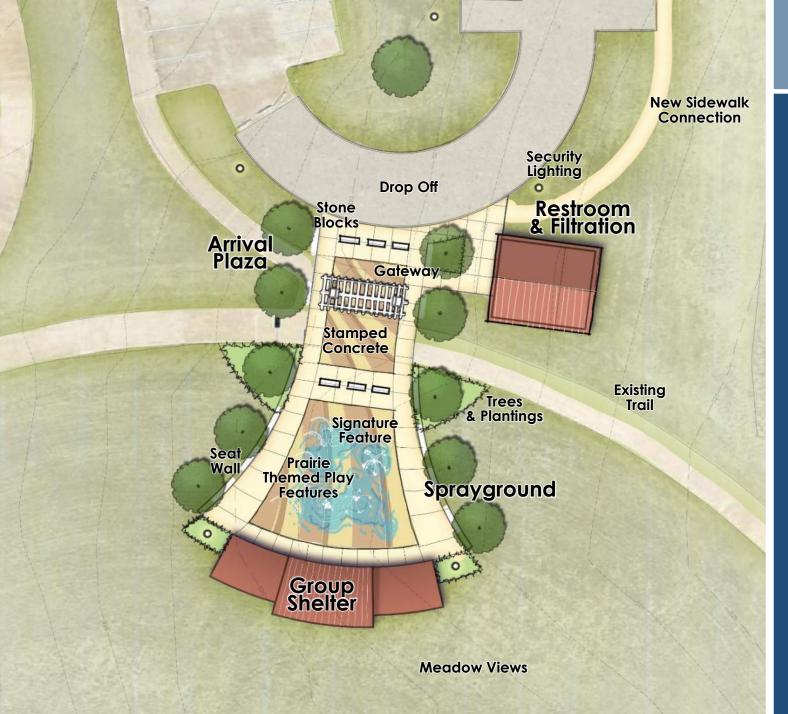










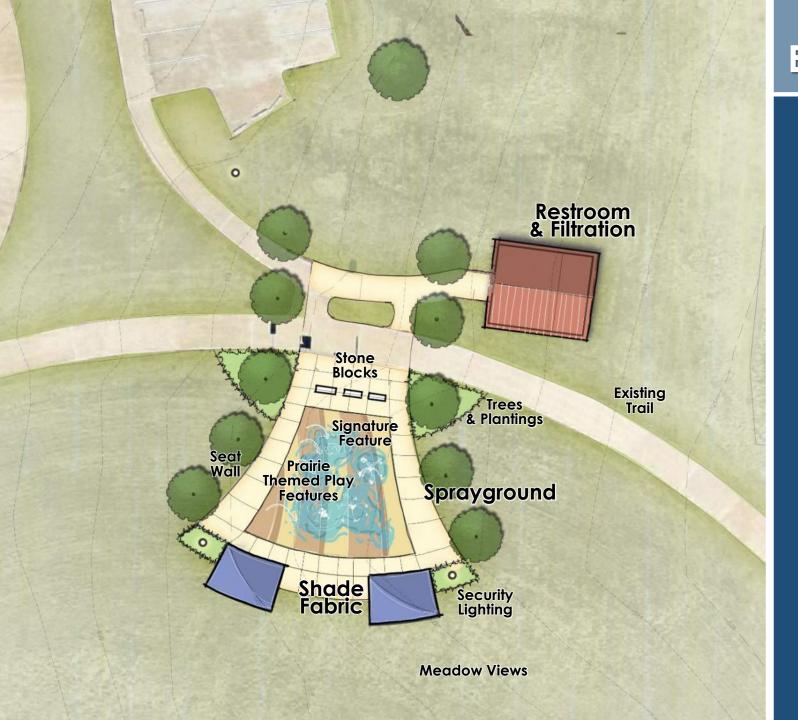


Cost Estimate

CONSTRUCTION TOTAL:

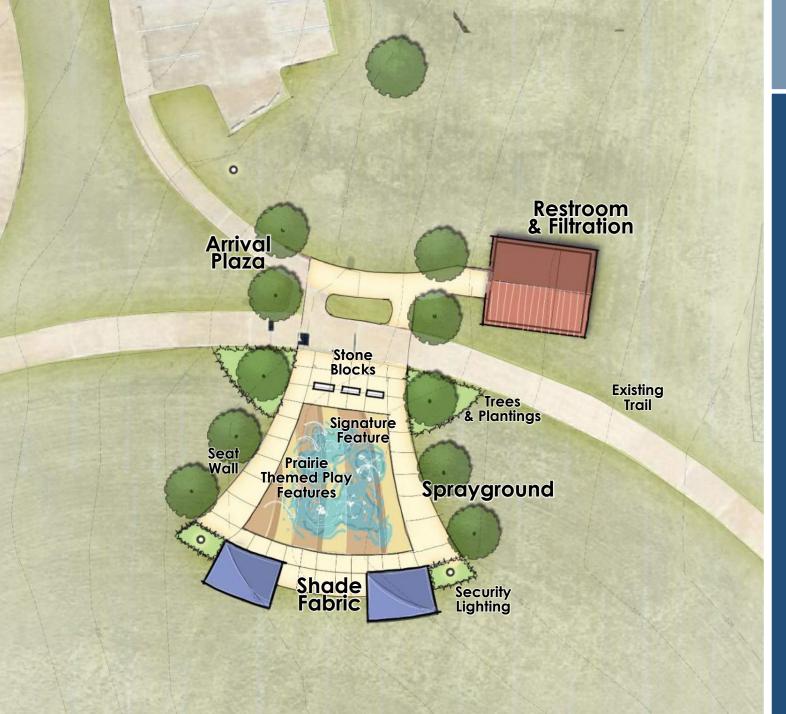
GENERAL SITE ITEMS	\$120,000
SITE IMPROVEMENTS	\$305,000
CONCRETE PAVING	\$50,000
PLAZA ENHANCEMENTS	\$25,000
GROUP PAVILION	\$75,000
SEAT WALLS	\$50,000
PARKING LOT	\$80,000
SPRAYGROUND	\$475,000
SPRAYGROUND EQUIPMENT & INSTALLATION	\$250,000
FILTRATION	\$150,000
SURFACING & SLAB	\$75,000
LANDSCAPE & IRRIGATION & SITE FURNISHINGS	By City
RESTROOM BUILDING	\$250,000
SECURITY LIGHTING	\$40,000
BASE SUBTOTAL	\$1,190,000
+/- 15% CONTINENGENCY	\$180,000

\$1,370,000



East Meadow Sprayground

- Sprayground
 - Signature Feature
 - Bubbler Sprays
- Seat Walls / Stone Block Seating
- Shade Fabric
- Restroom & Filtration Building



Base Project

GENERAL SITE ITEMS	\$120,000
SITE IMPROVEMENTS	\$75,000
CONCRETE PAVING	\$25,000
SHADE FABRIC	\$50,000
SPRAYGROUND	\$475,000
SPRAYGROUND EQUIPMENT & INSTALLATION	\$250,000
FILTRATION	\$150,000
SURFACING & SLAB	\$75,000
LANDSCAPE & IRRIGATION & SITE FURNISHINGS	By City
RESTROOM BUILDING	\$250,000
SECURITY LIGHTING	\$20,000
BASE SUBTOTAL	\$940,000
+/- 15% CONTINENGENCY	\$140,000

CONSTRUCTION TOTAL:

\$1,080,000





Community Park

- Sprayground
 - Signature Feature
 - Bubbler Sprays
- Stamped Concrete
- Seat Walls
- Shade Fabric
- Arrival Plaza
- Mechanical Enclosure
- Drop Off
- Connection to Existing Trails

Existing Playground Arrival Drop Off Plaza Security Existing Pavilion Lighting 00 **Existing Restroom** Sprayground/ Trees & **Plantings** Existing Shade Fabric Trail Seat Walls

Community Park

- Sprayground
 - Signature Feature
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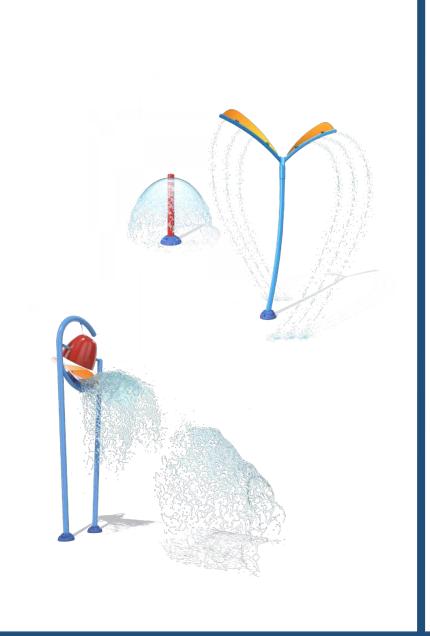










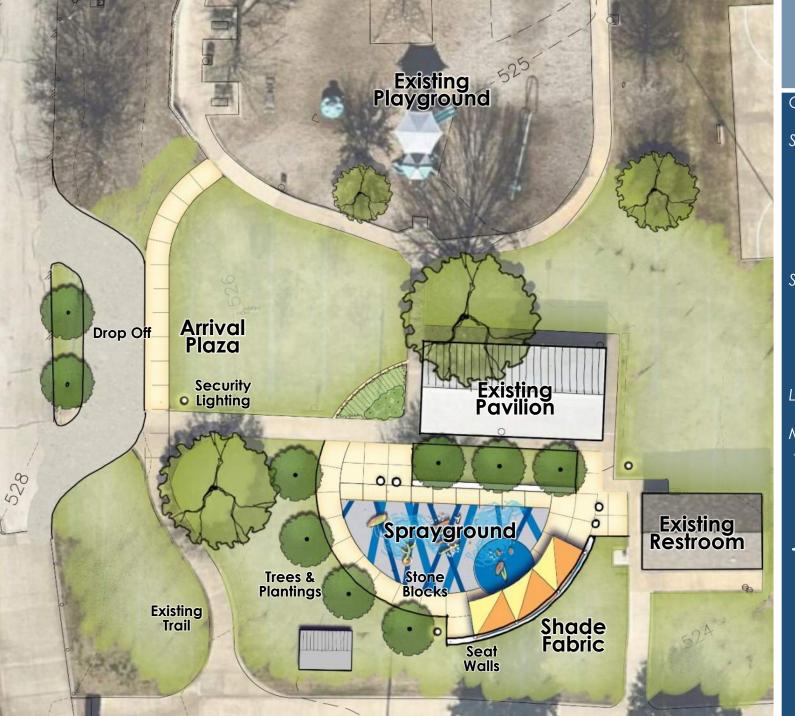












Cost Estimate

GENERAL SITE ITEMS	\$100,000
SITE IMPROVEMENTS	\$110,000
CONCRETE PAVING	\$25,000
FABRIC SHADE STRUCTURE	\$50,000
SEAT WALLS	\$20,000
DROP OFF	\$15,000
SPRAYGROUND	\$475,000
SPRAYGROUND EQUIPMENT & INSTALLATION	\$250,000
FILTRATION	\$150,000
SURFACING & SLAB	\$75,000
LANDSCAPE & IRRIGATION & SITE FURNISHINGS	By City
MECHANICAL ENCLOSURE	\$75,000
BASE SUBTOTAL	\$760,000
+/- 15% CONTINENGENCY	\$115,000

CONSTRUCTION TOTAL: \$875,000



Community Park

- Sprayground
 - Signature Feature
 - Bubbler Sprays
- Stamped Concrete
- Seat Walls
- Mechanical Enclosure
- Connection to Existing Trails



Base Project

BASE SUBTOTAL	\$75,000 \$ 700,000
LANDSCAPE & IRRIGATION & SITE FURNISHINGS	By City
SURFACING & SLAB	\$150,000 \$75,000
SPRAYGROUND EQUIPMENT & INSTALLATION FILTRATION	\$250,000
SPRAYGROUND	\$475,000
SEAT WALLS	\$20,000
CONCRETE PAVING	\$30,000
SITE IMPROVEMENTS	\$50,000
GENERAL SITE ITEMS	\$100,000

CONSTRUCTION TOTAL: \$810,000



Project Schedule



Site Evaluation & Programming complete Topographic Survey complete Schematic Design August ☐ Layout Plans for All 3 Site w/ Cost Opinions ☐ Review w/ City Staff Design Development Sept. – Oct. □ 50% CDs & Cost Opinion Bidding & Construction Phase TBD

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