



Wylie City Council

AGENDA REPORT

Department: Finance
Prepared By: Melissa Beard

Account Code: See Exhibit A

Subject

Consider, and act upon, Ordinance No. 2022-11 amending Ordinance No. 2021-43, which established the budget for fiscal year 2021-2022; providing for repealing, savings and severability clauses; and providing for an effective date of this ordinance.

Recommendation

Motion to approve Item as presented.

Discussion

In August 2020, the City Council awarded a professional services contract to Freese & Nichols, Inc. for the decommissioning of the Wylie Wastewater Treatment Plant on Alanis Drive. Following the official decommissioning with the Texas Commission on Environmental Quality (TCEQ), several plant demolition options were presented to City Council in a short series of workshops.

The proposed budget amendment is for the demolition design of the wastewater treatment plant with options as directed by City Council from those meetings. Construction funding for the demolition work currently does not have a funding source.

Financial Summary/Strategic Goals

The overall effect of this amendment is to increase the Utility Fund budget by \$79,550 which will reduce the fund balance by the same amount.