



Wylie City Council

AGENDA REPORT

Department: City Manager
Prepared By: Brent Parker

Account Code: _____

Subject

Presentation and discussion with CWD regarding a rate increase and contract modification to contract #W2018-118-A Solid Waste & Recycling Services with Community Waste Disposal L.P., adjusting the billing rates effective 10/1/2021.

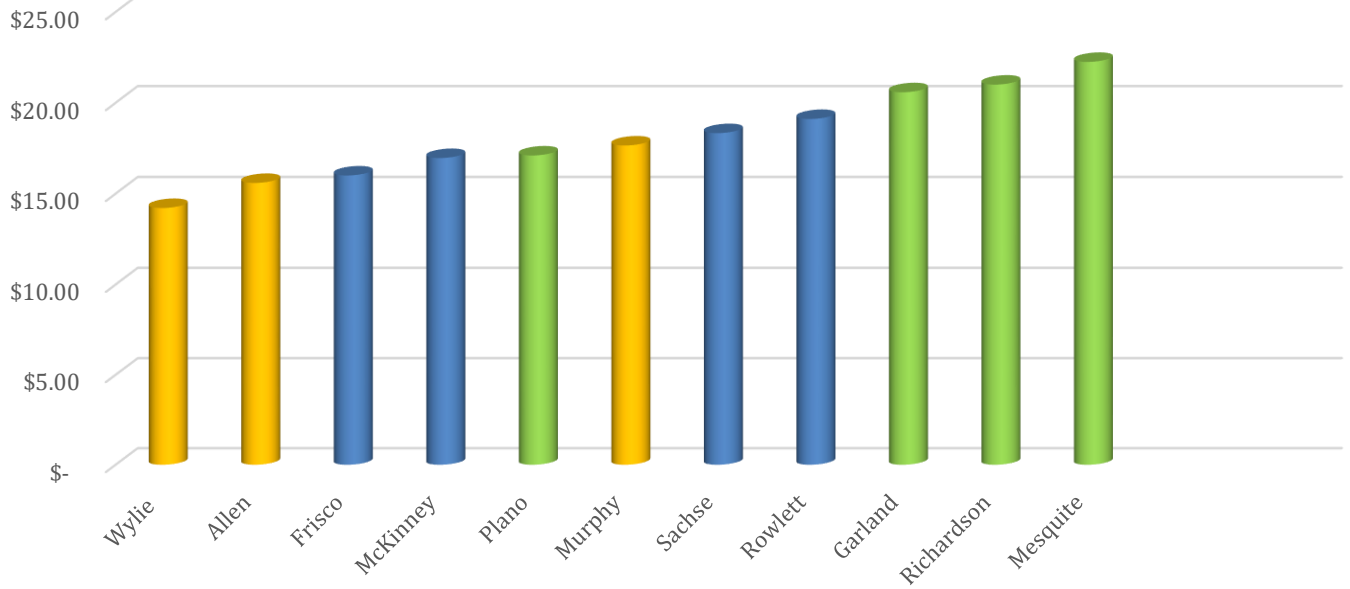
Recommendation

Discussion

A solid waste and recycling contract renewal was approved with Community Waste Disposal (CWD) effective September 1, 2018. Section 14.02 of the contract outlines the process for rate adjustments. A rate adjustment can be requested based on the consumer price index (CPI), the price of diesel fuel as reported by the Department of Energy, and the disposal costs of the Garland, Texas landfill.

<u>City</u>	<u>Rate</u>	<u>Add. Cart</u>
Wylie	\$14.21	\$4.07
Allen	\$15.59	\$8.89
Frisco	\$16.00	\$13.00
McKinney	\$16.96	\$6.60
Plano	\$17.10	\$14.25
Murphy	\$17.65	\$10.47
Sachse	\$18.33	\$7.48
Rowlett	\$19.11	\$9.56
Garland	\$20.58	\$7.10
Richardson	\$21.00	
Mesquite	\$22.25	

Residential Rates



Financial Summary/Strategic Goals

CWD has requested a rate adjustment. The proposed CWD residential trash rate of \$11.41/month is a \$1.05/month increase or about 10%. If the rate increase were passed on to the resident, the new monthly rate billed including administrative cost would be \$14.21, which is a 7.98% increase.