

JOINT ELECTION SERVICES CONTRACT

("Election Services Contract")

ELECTION SERVICES AGREEMENT

BETWEEN

THE COLLIN COUNTY ELECTIONS ADMINISTRATOR

("Contracting Election Officer")

AND

CITY OF WYLIE, TEXAS

("Participating Political Subdivision")

FOR THE CONDUCT OF A JOINT ELECTION

TO BE HELD ON SATURDAY, MAY 4, 2024

TO BE ADMINISTERED BY THE COLLIN COUNTY ELECTIONS ADMINISTRATOR

1. ADMINISTRATION AND STATUTORY AUTHORITY

- a. Bruce Sherbet ("Bruce Sherbet") is the duly appointed County Elections Administrator ("Elections Administrator") of Collin County, Texas, and the Department Head of the Collin County Elections Department. As such, Mr. Sherbet is the Election Administrator of Collin County, Texas and authorized by Subchapter D of Chapter 31 of Title 3 of the Texas Election Code to enter into this Election Services Contract with the contracting authority of the Participating Political Subdivision.
- b. The contracting authority of the Participating Political Subdivision is hereby participating in the Joint Election to be held in Collin County, Texas on Saturday, May 4, 2024. The Participating Political Subdivision is hereby contracting with the Elections Administrator of Collin County, Texas and all other joining jurisdictions to perform the election services set forth in this Election Services Contract under Subchapter D of Chapter 31 of Title 3 of the Texas Election Code.

2. DUTIES AND SERVICES OF THE CONTRACTING ELECTION OFFICER

- a. The Contracting Election Officer shall be responsible for performing the following duties and shall furnish the following services and equipment:
 - The Contracting Election Officer will prepare and publish the required Notice of Election and post the required orders and resolutions to the Collin County Elections Department website.
 - ii. The Contracting Election Officer shall arrange for appointment, notification (including writ of election), training and compensation of all presiding judges, alternate judges, the judge of the Central Count Station and judge of the Early Voting Ballot Board.
 - iii. The Contracting Election Officer shall be responsible for notification of each Election Day and Early Voting presiding judge and alternate judge of his/her appointment. The presiding election judge of each vote center will use his/her discretion to determine when additional workers are needed, during peak voting hours.
 - iv. The Contracting Election Officer will determine the number of clerks to work in the Central Count Station and the number of clerks to work on the Ballot Board.
 - 1. Election judges shall attend the Contracting Election Officer's school of instruction (Election Law Class). A training event calendar will be provided.
 - 2. Election judges and alternate judges shall be responsible for picking up and returning election supplies to the County Election Warehouse located at 2010 Redbud Blvd., Suite 102, McKinney. Compensation for this pickup and delivery of supplies will be \$25.00.
 - v. The Contracting Election Officer shall compensate each election judge and worker. Each judge shall receive \$15.00 per hour, each alternate judge shall receive \$14.00 per hour, and each clerk shall receive \$13.00 per hour for services rendered. Overtime will be paid to each person working more than 40 hours per week.

- b. The Contracting Election Officer shall procure, prepare, and distribute voting machines, election kits, and election supplies.
 - i. The Contracting Election Officer shall secure election kits, which include the legal documentation required to hold an election and all supplies.
 - ii. The Contracting Election Officer shall secure the tables, chairs, and legal documentation required to run the Central Count Station.
 - iii. The Contracting Election Officer shall provide all lists of registered voters required for use on Election Day and for the Early Voting period required by law.
 - iv. The Contracting Election Officer shall procure and arrange for the distribution of all election equipment and supplies required to hold an election.
 - Equipment includes the rental of ES&S ExpressVote Universal Voting Machines (EVS 6.1.1.0), ES&S ExpressTouch Curbside Voting Machines (EVS 6.1.1.0), ES&S DS200 Ballot Counters (EVS 6.1.1.0), ES&S Model DS450 and DS850 High-Speed Scanners/Tabulators (EVS 6.1.1.0), ADA compliant headphones and keypads, voting signs, and election supply cabinets.
 - 2. Supplies include paper ballot cards, Early Voting and Election Day supply kits, provisional ballot kits, security seals, pens, tape, markers, etc.
- c. The Contracting Election Officer, Bruce Sherbet, shall be appointed the Early Voting Clerk.
 - i. The Contracting Election Officer shall supervise and conduct Early Voting by mail and in person and shall secure personnel to serve as Early Voting Deputies.
 - ii. The Contracting Election Officer shall select the Early Voting polling locations and arrange for the use of each.
 - iii. Early Voting by personal appearance for the Participating Political Subdivision shall be conducted during the Early Voting dates and times and at the locations listed in Exhibit "A" attached and incorporated by reference into this Election Services Contract
 - iv. All applications for an Early Voting mail ballot shall be received and processed by the Collin County Elections Administration Office located at 2010 Redbud Blvd., Suite 102, McKinney, Texas 75069.
 - Applications for mail ballots erroneously mailed to the Participating Political Subdivision shall immediately be faxed to the Contracting Officer for timely processing. The original application shall then be forwarded to the Contracting Election Officer for proper retention.
 - 2. All Federal Post Card Applications (FPCA) will be sent a mail ballot. No postage is required.
 - v. All Early Voting ballots (those cast by mail and those cast by personal appearance) shall be prepared for counting by the Early Voting Ballot Board in accordance with Section 87.000 of the Texas Election Code. The Contracting Officer shall appoint the presiding judge of this Board.
- d. The Contracting Election Officer shall select the Election Day vote centers and arrange for the use of each.
 - i. The Participating Political Subdivision shall assume the responsibility of remitting their portion of cost of all employee services required to provide access, provide security or provide custodial services for the vote centers.
 - ii. The Election Day vote centers are listed in Exhibit "B", attached and incorporated by reference into this Election Services Contract.

- e. The Contracting Election Officer shall be responsible for establishing and operating the Central Count Station to receive and tabulate the voted ballots in accordance with Section 127.001 of the Election Code and of this agreement. The Central Count Station Manager shall be Bruce Sherbet. The Central Count Station Judge shall be Kathi-Ann Rivard. The Tabulation Supervisor shall be Brian Griesbach.
 - The Tabulation Supervisor shall prepare, test and run the County's tabulation system in accordance with statutory requirements and county policies, under the auspices of the Contracting Election Officer.
 - ii. The Public Logic and Accuracy Test and Hash Validation of the electronic voting system shall be conducted in accordance with Texas Election Code. The Contracting Election Officer will post the required Notice of Logic and Accuracy Testing and Hash Validation.
 - iii. Election night reports will be available to the Participating Political Subdivision at the Central Counting Station on election night. Provisional ballots will be tabulated after election night in accordance with State law.
 - iv. The Contracting Election Officer shall prepare the unofficial canvass report after all precincts have been counted, and will provide canvassing documents to the Participating Political Subdivision as soon as possible after all returns have been tallied.
 - v. The Contracting Election Officer shall be appointed as the custodian of the voted ballots and shall retain all election materials for a period of 22 months.
 - 1. Pending no litigation and as prescribed by law, the voted ballots shall be shredded 22 months after the election.
- f. The Contracting Election Officer shall conduct a partial manual count as prescribed by Section 127.201 of the Texas Election Code and submit a written report to the Participating Political Subdivision in a timely manner. If applicable, a written report shall be submitted to the Secretary of State as required by Section 127.201 of the aforementioned code.

3. DUTIES AND SERVICES OF THE PARTICIPATING POLITICAL SUBDIVISION

- a. The Participating Political Subdivision shall assume the following duties:
 - i. The Participating Political Subdivision will prepare, adopt, and publish all legally required election orders, resolutions, and other documents required by, or of, their governing bodies. The Participating Political Subdivision are required to send Collin County Elections Department a copy of any election order or resolution related to this Joint Election within three business days of publishing, adopting or ordering it.
 - ii. The Participating Political Subdivision shall provide the Contracting Election Officer with an updated map and street index of their jurisdiction in an electronic (PDF and shape files preferred) or printed format as soon as possible but no later than Friday, February 16, 2024.
 - iii. The Participating Political Subdivision shall procure and provide the Contracting Election Officer with the ballot layout and Spanish translation in an electronic format.
 - 1. The Participating Political Subdivision shall deliver to the Contracting Election Officer as soon as possible, but no later than 5:00 p.m. Friday, February 16, 2024, the official wording for the Participating Political Subdivision's May 4, 2024 Joint Election.
 - 2. The Participating Political Subdivision shall approve the ballot proofs format within 24 hours of receiving the ballot proof and prior to the final printing.

- a. If the Participating Political Subdivision fails to approve the ballot proofs within 24 hours of receiving the proofs, the Contracting Election Officer will presume that the ballot proofs have been approved by the Participating Political Subdivision. Any costs incurred by making any changes to the ballot (designing, printing, programming, etc.) from this point forward will be the responsibility of the Participating Political Subdivision.
- iv. The Participating Political Subdivision shall compensate the Contracting Election Officer for all associated costs including any additional verified cost incurred in the process of running this election or for a manual recount, this election may require, consistent with charges and hourly rates shown on Exhibit "C" for required services.
 - 1. The charges incurred during the manual recount are outlined in Sec. 212 of the Texas Election Code.
- b. The Participating Political Subdivision shall pay the Contracting Election Officer 90% of the estimated cost to run the said election prior to Friday, March 29, 2024. The Contracting Election Officer shall place the funds in a "contract fund" as prescribed by Section 31.100 of the Texas Election Code. The deposit should be made payable to the "Collin County Treasury" with a note "For election services" included with the check documentation and delivered to the Collin County Treasury, 2300 Bloomdale Rd., #3138, McKinney, Texas 75071.
- c. The Participating Political Subdivision shall pay the cost of conducting said election, less partial payment, including the 10% administrative fee, pursuant to the Texas Election Code, Section 31.100, within 30 days from the date of final billing. Additionally, all payments in excess of the final cost to perform the election will be refunded to the Participating Political Subdivision.

4. COST OF SERVICES.

- a. See Exhibit "C".
- b. Note: A Participating Political Subdivision shall incur a minimum cost of \$3,500.00 to conduct a joint election with the Collin County Elections Department.

5. RUNOFF ELECTIONS

- a. Each Participating Political Subdivision shall have the option of extending the terms of this contract through its Runoff Election, if applicable. In the event of such Runoff Election, the terms of this contract shall automatically extend unless the Participating Political Subdivision notifies the Elections Administrator in writing within 3 business days of the original election.
- b. Each Participating Political Subdivision shall reserve the right to reduce the number of Early Voting polling locations and/or Election Day vote centers in a Runoff Election. If necessary, any voting changes made by a Participating Political Subdivision between the original election and the Runoff Election shall be submitted by the authority making the change to the United States Department of Justice for the preclearance required by the Federal Voting Rights Act of 1965, as amended.
- c. Each Participating Political Subdivision agrees to order any Runoff Election(s) at its meeting for canvassing the votes from the May 4, 2024 Joint Election, and to conduct its drawing for ballot positions at, or immediately following, such meeting in order to expedite preparations for its Runoff Election.
- d. Each Participating Political Subdivision eligible to hold Runoff Elections after the May 4, 2024 Uniform Election Date agrees that the date of a necessary Runoff Election shall be held in accordance with the Texas Election Code, which will be Saturday, June 15, 2024.

6. GENERAL PROVISIONS

- a. Nothing contained in this Election Services Contract shall authorize or permit a change in the officer with whom, or the place at which any document or record relating to the Participating Political Subdivision's May 4, 2024 Joint Election are to be filed, or the place at which any function is to be carried out, or any nontransferable functions specified under Section 31.096 of the Texas Election Code.
- b. Upon request, the Contracting Election Officer will provide copies of all invoices and other charges received in the process of running said election for the Participating Political Subdivision.
- c. If the Participating Political Subdivision cancels their elections pursuant to Section 2.053 of the Texas Election Code, the Participating Political Subdivision shall pay the Contracting Officer a contract preparation fee of \$75.00 and will not be liable for any further costs incurred by the Contracting Officer.
- d. The Contracting Officer shall file copies of this contract with the County Judge and the County Auditor of Collin County, Texas.

WITNESS BY MY HAND THIS	DAY OF		2024.	
				Bruce Sherbet, Elections Administrator Collin County, Texas
WITNESS BY MY HAND THIS	DAY OF		_2024	
Ву:		Attest:		
Brent Parker, City Manager City of Wylie, Texas			-	nie Storm, City Secretary Wylie, Texas

May 4, 2024 Joint General and Special Election - Early Voting Locations, Dates and Hours

(4 de mayo de 2024 Elección general y especial conjunta - Lugares de Votación Temprana, Fechas y Horas)

<u>Important Note:</u> Eligible Collin County registered voters (with an effective date of registration on or before May 4, 2024) may vote at any Early Voting location.

(<u>Nota importante:</u> Los votantes registrados elegibles del Condado de Collin (con una fecha efectiva de registro en o antes del 4 de mayo de 2024 pueden votar en cualquier lugar de votación anticipada.)

Sunday (Domingo)	Monday (Lunes)	Tuesday (Martes)	Wednesday (Miércoles)	Thursday (Jueves)	Friday (Viernes)	Saturday (Sábado)
April 21 No Voting (21 de abril) (Sin votar)	April 22 Early Voting (22 de abril) (Votación adelantada) 8 am – 5 pm	April 23 Early Voting (23 de abril) (Votación adelantada) 8 am – 5 pm	April 24 Early Voting (24 de abril) (Votación adelantada) 8 am – 5 pm	April 25 Early Voting (25 de abril) (Votación adelantada) 8 am – 5 pm	April 26 Early Voting (26 de abril) (Votación adelantada) 8 am – 5 pm	April 27 Early Voting (27 de abril) (Votación adelantada) 8 am – 5 pm
April 28 No Voting (28 de abril) (Sin votar)	April 29 Early Voting (29 de abril) (Votación adelantada)	April 30 Early Voting (30 de abril) (Votación adelantada)	May 1 No Voting (1 de mayo) (Sin votar)	May 2 No Voting (2 de mayo) (Sin votar)	May 3 No Voting (3 de mayo) (Sin votar)	May 4 Election Day (4 de mayo) (Día de elección)
	7am - 7pm	7am - 7pm				7am - 7pm

Polling Location (Lugar de Votación)	Room Name (Nombre de la habitación)	Address (Dirección)	City (Ciudad)	Zip Code (Código postal)
Collin County Elections (Main Early Voting Location)	Voting Room	2010 Redbud Blvd., Suite 102	McKinney	75069
Allen ISD Service Center	Main Lobby	1451 N. Watters Rd.	Allen	75002
Allen Municipal Courts Facility	Community Room	301 Century Pkwy.	Allen	75013
Anna Municipal Complex	Lobby	120 W. 7th St.	Anna	75409
Blue Ridge ISD Administration Building	Board of Trustees Board Room	318 W. School St.	Blue Ridge	75424
Carpenter Park Recreation Center	South Lobby	6701 Coit Rd.	Plano	75024
Collin College Celina Campus	Classroom CEC110	2505 Kinship Pkwy.	Celina	75009
Collin College Farmersville Campus	Atrium	501 S. Collin Pkwy.	Farmersville	75442
Collin College Frisco Campus	Building J, Room 113	9700 Wade Blvd.	Frisco	75035
Collin College Higher Education Center	Atrium	3452 Spur 399	McKinney	75069
Collin College McKinney Campus	Atrium C Square	2200 University Dr.	McKinney	75071

Polling Location (Lugar de Votación)	Room Name (Nombre de la habitación)	Address (Dirección)	City (Ciudad)	Zip Code (Código postal)
Collin College Plano Campus	Atrium D Square	2800 E. Spring Creek Pkwy.	Plano	75074
Collin College Wylie Campus	Lobby	391 Country Club Rd.	Wylie	75098
Davis Library	Programs Room	7501-B Independence Pkwy.	Plano	75025
First Baptist Church Richardson	Activities Center	1001 N. Central Expy.	Richardson	75080
Frisco Fire Station #5	Training Room	14300 Eldorado Pkwy.	Frisco	75035
Frisco Fire Station #8	Training Room	14700 Rolater Rd.	Frisco	75035
Gay Library	Meeting Room	6861 W. Eldorado Pkwy.	McKinney	75070
Lavon City Hall	Gymnasium	120 School Rd.	Lavon	75166
Lovejoy ISD Administration Building	Portable #1 Training Room	259 Country Club Rd.	Allen	75002
Lucas Community Center	Community Room	665 Country Club Rd.	Lucas	75002
McKinney Fire Station #5	Community Room	6600 Virginia Pkwy.	McKinney	75071
McKinney Fire Station #7	Community Room	861 Independence Pkwy.	McKinney	75072
McKinney Fire Station #9	Community Room	4900 Summit View Dr.	McKinney	75071
McKinney Fire Station #10	Community Room	1150 Olympic Crossing	McKinney	75071
Melissa City Hall	Municipal Court Room, 1st Floor	3411 Barker Ave.	Melissa	75454
Michael J. Felix Community Center	Rooms A and B	3815-E Sachse Rd.	Sachse	75048
Murphy Community Center	Homer and Marie Adams Rooms	205 N. Murphy Rd.	Murphy	75094
Old Settler's Recreation Center	North Multi-Purpose Room	1201 E. Louisiana St.	McKinney	75069
Parker City Hall	Council Chambers	5700 E. Parker Rd.	Parker	75002
Parr Library	Programs Room	6200 Windhaven Pkwy.	Plano	75093
Plano ISD Administration Center	Lobby	2700 W. 15th St.	Plano	75075
Prosper Town Hall	Community Room	250 W. First St.	Prosper	75078
Renner Frankford Branch Library	Programs Room	6400 Frankford Rd.	Dallas	75252
Steven and Judy Deffibaugh Community Center	Main Lobby	416 N. 4th St.	Princeton	75407

Polling Location (Lugar de Votación)	Room Name (Nombre de la habitación)	Address (Dirección)	City (Ciudad)	Zip Code (Código postal)
Terry Pope Administration Building	Board Room	611 N. FM 1138	Nevada	75173
The Grove at Frisco Commons	Game Room C	8300 McKinney Rd.	Frisco	75034
Wylie Senior Recreation Center	Dining Room	800 Thomas St. #100	Wylie	75098

^{*}Polling locations are subject to change. For the most current list of locations, please visit the Elections webpage at www.collincountytx.gov/elections.

(*Los lugares de votación están sujetos a cambios. Para obtener la lista más actualizada de ubicaciones, visite la página web de Elecciones en www.collincountytx.gov/elections.)

Applications for ballot by mail may be mailed and must be received no later than the close of business on April 23, 2024, to:

(Las solicitudes de boleta por correo pueden enviarse por correo y deben recibirse a más tardar el 23 de abril de 2024 para:)

Bruce Sherbet, Early Voting Clerk

2010 Redbud Blvd. Suite 102 McKinney, Texas 75069 972-547-1900 www.collincountytx.gov

Applications for ballot by mail may also be faxed or emailed and must be received no later than the close of business on April 23, 2024. For an application for ballot by mail submitted by telephonic facsimile machine or electronic transmission to be effective, the hard copy of the application must also be submitted by mail and be received by the early voting clerk not later than the fourth business day after the transmission by telephonic facsimile machine or electronic transmission is received. (Texas Election Code 84.007)

(Las solicitudes de boleta por correo también pueden enviarse por fax o correo electrónico y deben recibirse antes del cierre de operaciones el 23 de abril de 2024. <u>Para que una solicitud de boleta por correo enviada por máquina de fax o transmisión electrónica sea efectiva, la copia impresa de la solicitud también debe presentarse por correo y ser recibida por el secretario de votación anticipada a más tardar el cuarto día hábil posterior a la recepción de la transmisión por fax o máquina electrónica de fax. (Código Electoral de Texas 84.007).)</u>

Fax (Fax) – 972-547-1996
Email (Correo electrónico) – absenteemailballoting@collincountytx.gov

Election Day Vote Centers for the May 4, 2024 Joint General and Special Election – 7 am - 7 pm*

(Centros de votación del día de las elecciones para las Elección generale y especial conjunta del 4 de mayo de 2024 – 7 am – 7pm*)

<u>Important Note:</u> Eligible Collin County registered voters (with an effective date of registration on or before May 4, 2024) may vote at any Election Day location.

(<u>Nota importante:</u> Los votantes registrados elegibles del Condado de Collin (con una fecha efectiva de registro en o antes del 4 de mayo de 2024 puede votar en cualquier lugar el día de las elecciones.)

Polling Location (Lugar de Votación)	Room Name (Nombre de la habitación)	Address (Dirección)	City (Ciudad)	Zip Code (Código postal)
Allen ISD Service Center	Main Lobby	1451 N. Watters Rd.	Allen	75002
Allen Municipal Courts Facility	Community Room	301 Century Pkwy.	Allen	75013
Anna Municipal Complex	Lobby	120 W. 7th St.	Anna	75409
Blue Ridge ISD Administration Building	Board of Trustees Board Room	318 W. School St.	Blue Ridge	75424
Carpenter Park Recreation Center	South Lobby	6701 Coit Rd.	Plano	75024
Collin College Celina Campus	Classroom CEC110	2505 Kinship Pkwy.	Celina	75009
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Collin College McKinney Campus	Atrium C Square	2200 University Dr.	McKinney	75071
Collin College Plano Campus	Atrium D Square	2800 E. Spring Creek Pkwy.	Plano	75074
Collin College Wylie Campus	Lobby	391 Country Club Rd.	Wylie	75098
Collin County Elections	Voting Room	2010 Redbud Blvd., Suite 102	McKinney	75069
Davis Library	Programs Room	7501-B Independence Pkwy.	Plano	75025
Fairview Town Hall	Council Chambers	372 Town Pl.	Fairview	75069
First Baptist Church Richardson	Activities Center	1001 N. Central Expy.	Richardson	75080
Frisco Fire Station #5	Training Room	14300 Eldorado Pkwy.	Frisco	75035
Frisco Fire Station #8	Training Room	14700 Rolater Rd.	Frisco	75035
Gay Library	Meeting Room	6861 W. Eldorado Pkwy.	McKinney	75070
Lavon City Hall	Gymnasium	120 School Rd.	Lavon	75166

Polling Location (Lugar de Votación)	Room Name (Nombre de la habitación)	Address (Dirección)	City (Ciudad)	Zip Code (Código postal)
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Michael J. Felix Community Center	Rooms A and B	3815-E Sachse Rd.	Sachse	75048
Murphy Community Center	Homer and Marie Adams Rooms	205 N. Murphy Rd.	Murphy	75094
New Hope Town Hall	Council Chambers	121 Rockcrest Rd.	New Hope	75071
Old Settler's Recreation Center	North Multi-Purpose Room	1201 E. Louisiana St.	McKinney	75069
Parker City Hall	Council Chambers	5700 E. Parker Rd.	Parker	75002
Parr Library	Programs Room	6200 Windhaven Pkwy.	Plano	75093
Plano ISD Administration Center	Lobby	2700 W. 15th St.	Plano	75075
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Renner Frankford Branch Library	Programs Room	6400 Frankford Rd.	Dallas	75252
Steven and Judy Deffibaugh Community Center	Main Lobby	416 N. 4th St.	Princeton	75407
Terry Pope Administration Building	Board Room	611 N. FM 1138	Nevada	75173
The Grove at Frisco Commons	Game Room C	8300 McKinney Rd.	Frisco	75034
UTD Callier Clinical Research Center	Lobby	811 Synergy Park Blvd.	Richardson	75080
Wylie Senior Recreation Center	Dining Room	800 Thomas St. #100	Wylie	75098

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(*Los lugares de votación están sujetos a cambios. Para obtener la lista más actualizada de ubicaciones, visite la página web de Elecciones en www.collincountytx.gov/elections.)

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Bruce Sherbet, Early Voting Clerk

2010 Redbud Blvd. Suite 102 McKinney, Texas 75069 972-547-1900 www.collincountytx.gov

Applications for ballot by mail may also be faxed or emailed and must be received no later than the close of business on April 23, 2024. For an application for ballot by mail submitted by telephonic facsimile machine or electronic transmission to be effective, the hard copy of the application must also be submitted by mail and be received by the early voting clerk not later than the fourth business day after the transmission by telephonic facsimile machine or electronic transmission is received. (Texas Election Code 84.007)

(Las solicitudes de boleta por correo también pueden enviarse por fax o correo electrónico y deben recibirse antes del cierre de operaciones el 23 de abril de 2024. <u>Para que una solicitud de boleta por correo enviada por máquina de fax o transmisión electrónica sea efectiva, la copia impresa de la solicitud también debe presentarse por correo y ser recibida por el secretario de votación anticipada a más tardar el cuarto día hábil posterior a la recepción de la transmisión por fax o máquina electrónica de fax. (Código Electoral de Texas 84.007).)</u>

Fax (Fax) – 972-547-1996
Email (Correo electrónico) – absenteemailballoting@collincountytx.gov

Collin County Election Services May 4, 2024 Joint Election

City of Wylie

Registered Voters 34,431
Percentage 2.4859712%

Percentag	je							2.4859712%
	Estimated				Esti	mated		
	Polling	Estimated Unit	s or		Elec	ction	Esti	mated Entity
Category	Locations			Cost Per Unit		enses		enses
Early Voting by Mail								
Kits - Mail Ballots		4	,000	\$ 1.15	\$	4,600.00	\$	114.35
Postage			,000,		\$	3,520.00	\$	87.51
Paper Ballot Printing Services		٦,	000,		\$	5,520.00	\$	-
Paper Ballot Shipping (per box)				\$ 30.00	\$	_	\$	<u>-</u>
Ballot Stock - BOD		1	000,	•	\$	480.00	\$	- 11.93
Category Subtotal		4	,000	φ 0.12	\$	8,600.00	φ \$	213.79
					Ф	8,000.00	φ	213.79
General Election Expenses				Dan Election	Φ.	500.00	Φ.	40.40
Mileage				Per Election	\$	500.00	\$	12.43
		0 1 0						
V 40 B 44		9 vans for 6 we		D =	•	05.400.00	•	070.50
Van / Car Rental		@ \$650 per v	veek		\$	35,100.00	\$	872.58
Election Night Receiving Cover				Per Election	\$	3,167.80	\$	78.75
Polling Place Rental				Per Election	\$	20,000.00	\$	497.19
Notice of Election				Per Election	\$	9,700.00	\$	241.14
Security - EV				Per Election	\$	2,000.00	\$	49.72
Security - ED including Traffic Control				Per Election	\$	2,000.00	\$	49.72
Early Voting Ballot Board				Per Election	\$	13,869.00	\$	344.78
FICA - Election Workers		\$ 430,718	3.00	Per Election	\$	32,949.93	\$	819.13
County Employee/IT Overtime - EV/ED				Per Election	\$	30,000.00	\$	745.79
Process Pollworker Checks - EV	38	3	304	\$ 1.50	\$	456.00	\$	11.34
Process Pollworker Checks - ED	45	5	360	\$ 1.50	\$	540.00	\$	13.42
Drayage Per Location - ED	45	5	90	\$ 202.00	\$	18,180.00	\$	451.95
Drayage Per Location - EV	38	3	76	\$ 202.00	\$	15,352.00	\$	381.65
Category Subtotal					\$	183,814.73	\$	4,569.58
Programming								
Coding Services				25 Days	\$	70,000.00	\$	1,740.18
Balotar Programming				Per Election	\$	1,250.00	\$	31.07
Category Subtotal					\$	71,250.00	\$	1,771.25
Early Voting by Personal Appearance						·		•
Election Judge OT - EV (with OT)				\$ 15.00	\$	45,980.00	\$	1,143.05
Alternate Judge OT - EV (with OT)				\$ 14.00	\$	42,978.00	\$	1,068.42
Clerk OT - EV (6 per location, with OT)				\$ 13.00	\$	234,156.00	\$	5,821.05
ES&S Support Staff / Field Techs - EV				40 Days	\$	121,500.00	\$	3,020.46
Equipment Assembly - EV	38	3	38	-	\$	1,900.00	\$	47.23
Category Subtotal	00	•	55	÷ 00.00	\$	446,514.00	\$	11,100.21
Election Day and Tabulation			_		Ψ	140,014.00	Ψ	11,100.21
Election Day/Post Election Vendor Support				15 Days	\$	43,200.00	\$	1,073.94
Notice of Inspection/Tabulation Test				Per Election	\$	1,500.00	\$	37.29
Category Subtotal				I GI LIGUIUII	\$	44,700.00		1,111.23
Calegory Subicial					φ	44,700.00	φ	1,111.23

Registered Voters Percentage 34,431 2.4859712%

Percentag	-							2.4859712%
	Estimated				Es	timated		
	Polling	Estimated Units or				ection	Esti	imated Entity
Category	Locations	Description	Co	st Per Unit	Ex	penses	Exp	enses
Supply Cost								
Ballots - Card Stock ExpressVote - EV		60,000	\$	0.14	\$	8,100.00	\$	201.36
Ballots - Card Stock ExpressVote - ED		30,000	\$	0.14	\$	4,050.00	\$	100.68
Test Ballots		3,000	\$	0.14	\$	420.00	\$	10.44
Kits - ED	38	38	\$	51.00	\$	1,938.00	\$	48.18
Kits - EV	45	45	\$	19.00	\$	855.00	\$	21.26
Kits - Provisional EV	38	38	\$	48.35	\$	1,837.30	\$	45.67
Kits - Provisional ED	45	45	\$	38.10	\$	1,714.50	\$	42.62
Polling Place Maps - EV	38	38	\$	25.00	\$	950.00	\$	23.62
Polling Place Maps - ED	45	45	\$	25.00	\$	1,125.00	\$	27.97
Signs Metal (5 per location)	83	415	\$	5.00	\$	2,075.00	\$	51.58
Signs Wood	83			2.00	\$	166.00	\$	4.13
Ballot Card Stock - Provisional - EV (50 PL)	38			0.21	\$	389.50	\$	9.68
Ballot Card Stock - Provisional - ED (50 PL)	45			0.16	\$	360.00	\$	8.95
Ballots - Sample - All Packs	0			er Election	\$	3,000.00	\$	74.58
Printer Labels - EV (1 roll per location)	38			6.97	\$	1,059.44	\$	26.34
Printer Labels - ED (1 roll per location)	45		\$	6.97	\$	627.30	\$	15.59
Category Subtotal					\$	28,667.04	\$	712.65
Equipment								
Cabinet Security - EV	38	52	\$	200.00	\$	10,400.00	\$	258.54
Cabinet Security - ED	45	59	\$	200.00	\$	11,800.00	\$	293.34
Computer Cabinet - EV	38	38	\$	50.00	\$	1,900.00	\$	47.23
DS200 Ballot Counter - EV	38	52	\$	350.00	\$	18,200.00	\$	452.45
DS200 Ballot Counter - ED	45	59	\$	350.00	\$	20,650.00	\$	513.35
ExpressVote - EV (9 per location)	38	468	\$	200.00	\$	93,600.00	\$	2,326.87
Expres Vote - ED (9 per location)	45	531	\$	200.00	\$	106,200.00	\$	2,640.10
ExpressTouch - EV	38	52	\$	200.00	\$	10,400.00	\$	258.54
ExpressTouch - ED	45	59	\$	200.00	\$	11,800.00	\$	293.34
Category Subtotal					\$	284,950.00	\$	7,083.78
Personnel								
Election Judge - ED			\$	15.00	\$	13,950.00	\$	346.79
Alternate Election Judge - ED			\$	14.00	\$	13,095.00	\$	325.54
Clerk - ED (6 per location)			\$	13.00	\$	66,690.00	\$	1,657.89
Category Subtotal					\$	93,735.00	\$	2,330.23
Election Expense					\$	1,162,230.77	\$	28,892.72
Cost (minimum)							\$	28,892.72
10% Administrative Fee							\$	2,889.27
Total Cost							\$	31,781.99
90% deposit due Friday, March 29, 2024							\$	28,603.80