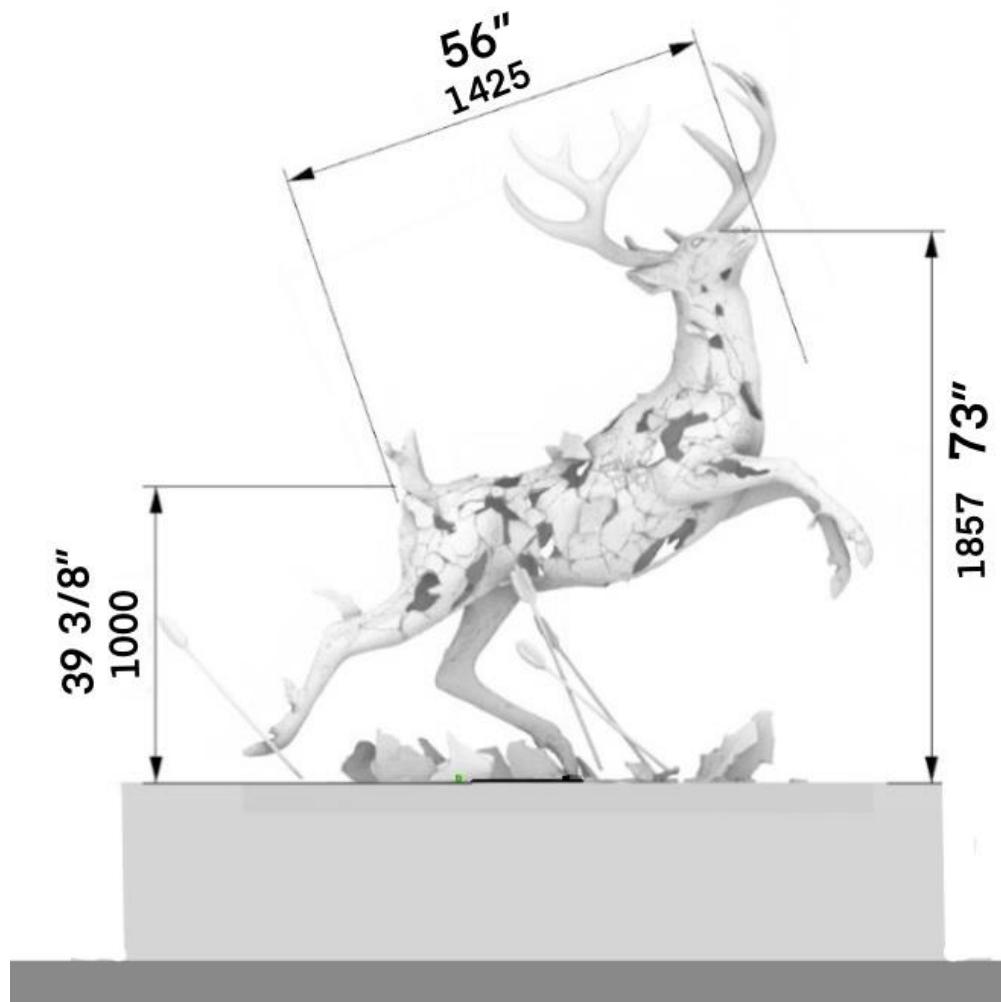
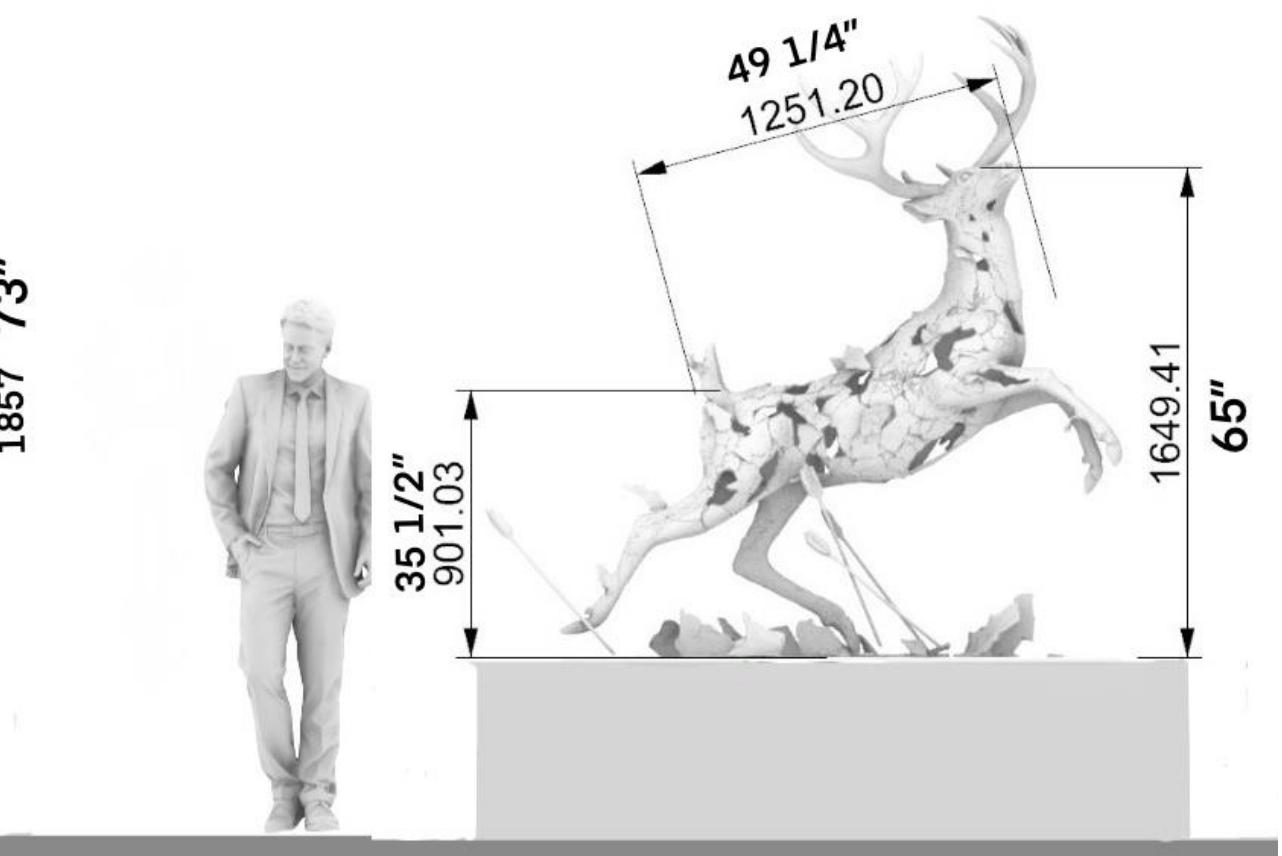


OPTION 1



OPTION 2



# Budget Option 1

							Total Budget
							\$ 59,190
Tasks	Labor			Fixed Costs			Budget
	Hrs	Rate	Equipment & Materials	Travel	Foundry	Other Subcontractors	
<strong>Phase 1: Design</strong>							\$ 3,500
Maquette Production	30	\$100.00	500.00				3,500.00
<strong>Production</strong>							\$ 37,355
Scanning 3D Foam, CNC Milling, and Armature					1,538.00		1,538.00
Cladding			575.00				575.00
Large-Scale Sculpting	30	\$100.00					3,000.00
Mould					7,015.00		7,015.00
Armature					2,133.00		2,133.00
Bronze Casting					17,539.00		17,539.00
Patina & Finishing					1,317.00		1,317.00
Plinth/Base					2,283.00		2,283.00
Engineering Sign Off					955.00		955.00
Painting & Coating	10	\$100.00					1,000.00
<strong>Transport &amp; Installation</strong>							\$ 18,335
Crating						1,275.00	1,275.00
Shipping (Sea Freight+23days excluding customs clearance)						4,500.00	4,500.00
Delivery, Handling and Installation						3,000.00	3,000.00
Customs Clearance						1,000.00	1,000.00
Site Visit for Install (Flights, Lodging, Supervision)				2,500.00			2,500.00
Concrete slab						1,800.00	1,800.00
Lighting						2,000.00	2,000.00
Engineer Sign Off						260.00	260.00
5% Contingency			2,000.00				2,000.00
<strong>TOTAL</strong>							<strong>\$59,190.00</strong>

# Budget Option 2

							Total Budget
							\$ 54,268
Tasks	Hrs	Labor Rate	Equipment & Materials	Travel	Fixed Costs	Other Subcontractors	Budget
<b>Phase 1: Design</b>							\$ 3,500
Maquette Production	30	\$100.00	500.00				3,500.00
<b>Production</b>							\$ 32,433
Scanning 32D Foam, CNC Milling, and Armature					1,282.00		1,282.00
Cladding			575.00				575.00
Large-Scale Sculpting	30	\$100.00					3,000.00
Mould					5,846.00		5,846.00
Armature					1,778.00		1,778.00
Bronze Casting					14,616.00		14,616.00
Patina & Finishing					1,098.00		1,098.00
Plinth/Base					2,283.00		2,283.00
Engineering Sign Off					955.00		955.00
Painting & Coating	10	\$100.00					1,000.00
<b>Transport &amp; Installation</b>							\$ 18,335
Crating						1,275.00	1,275.00
Shipping (Sea Freight+-23days excluding customs clearance)						4,500.00	4,500.00
Delivery, Handling and Installation						3,000.00	3,000.00
Customs Clearance						1,000.00	1,000.00
Site Visit for Install (Flights, Lodging, Supervision)				2,500.00			2,500.00
Concrete slab						1,800.00	1,800.00
Lighting						2,000.00	2,000.00
Engineer Sign Off						260.00	260.00
5% Contingency			2,000.00				2,000.00
<b>TOTAL</b>							<b>\$54,268.00</b>



































