



Wylie City Council

AGENDA REPORT

Department: Fire
Prepared By: Brian Ritter

Account Code: 451-5451-58510

Subject

Consider, and act upon, the approval of Wylie Agreement #W2026-77 for the purchase of one (1) Rosenbauer Commander 109' Viper Aerial Apparatus (Quint) from 287 Fire LLC (d/b/a DACO) in a base contract amount of \$2,431,119.00, establishing a total project budget of \$2,500,000.00 inclusive of project contingency for potential change orders. This agreement will be through a cooperative purchasing contract with Houston Galveston Area Council (HGAC), and authorizing the City Manager to execute any necessary documents.

Recommendation

Motion to approve the Item as presented.

Discussion

The Fire Department requires the procurement of one (1) 4-Door Custom Chassis, Tandem, EXT Body, 109' Viper Aerial, 1,750 GPM Pump, 500-gallon Rosenbauer Commander Aerial Apparatus (Quint), along with all essential related equipment. This acquisition is part of the Department's normal apparatus duty-cycle rotation and is critical to maintaining the safety, reliability, and operational readiness of firefighters and emergency responders.

The base contract purchase for the Rosenbauer Commander Quint is \$2,431,119.00. Due to the complex manufacturing and assembly requirements, the apparatus is not anticipated to be completed and delivered until calendar year 2029.

To account for the extended production timeline and potential long-term contingencies, the overall project authorization is established at \$2,500,000.00. This authorization provides \$68,881.00 in dedicated change-order contingency funds to address potential mid-build material cost escalations, engineering revisions, or changes to regulatory and safety standards that may occur during the multi-year production cycle. Securing these funds at the outset protects the City from compounding inflationary pressures and unforeseen costs without requiring subsequent City Council action.

The funding allocation breaks down as follows:

- Base Vehicle Contract: \$2,431,119.00
- Progress Payment Discount: (\$37,633.00)
- Projected Final Vehicle Price: \$2,393,486.00
- Dedicated Change-Order Contingency: \$68,881.00
- Total Approved Project Budget: \$2,500,000.00

The \$37,633.00 progress payment discount will be applied upon completion and delivery of the apparatus, reducing the projected final vehicle price to \$2,393,486.00. The remaining \$68,881.00 is maintained as a dedicated change-order contingency for the anticipated 2029 delivery and extended production cycle.

This proactive strategic purchase is essential to protecting the municipality from compounding multi-year market inflation, securing the City's position in the manufacturer's production queue, and ensuring continuity of frontline emergency response capabilities. The total project allocation of \$2,500,000.00 has been fully appropriated and will be funded from Public Property Finance Contract Obligation (PPFCO) loan proceeds designated for capital apparatus replacement. The purchase will have no additional impact on the General Fund.

Staff recommends approval of the \$2,500,000.00 project authorization, including the \$2,431,119.00 base contract and \$68,881.00 dedicated contingency, for the purchase of one (1) Rosenbauer Commander Aerial Apparatus (Quint). The purchase is made through a cooperative contract with H-GAC, providing the best overall value to the City.

Wylie Agreement #W2026-77 / H-GAC #FS12-23