



Wylie City Council

AGENDA REPORT

Department: Finance
Prepared By: Melissa Brown

Account Code: See Exhibit A

Subject

Consider, and act upon, Ordinance No. 2026-38 amending Ordinance No. 2025-32, which established the fiscal year 2025-2026 budget, providing for repealing, savings, and severability clauses, and the effective date of this ordinance.

Recommendation

Motion to approve the Item as presented.

Discussion

The Fire Department periodically deploys to help the state of Texas fight wildfires. The state reimburses for personnel costs, backfill, apparatus use, and other associated expenses. The City has received \$172,952 this fiscal year from previous deployments. The revenue was not included in our budget or projected in our starting balance for next year's budget. This amendment will recognize \$100,000 of that revenue and add \$100,000 to the Fire Department's overtime budget to cover overtime for the four firemen that were deployed to the Palo Pinto fire. The City will be reimbursed from the State, but it will not be before the 2026 fiscal year has concluded.

This is a budget neutral amendment.