FY2027 PROPOSED BUDGET NOTICE FOR THE CITY OF WYLIE

This budget will raise more total property taxes than last year's budget by $3,597,838 or 8.14%, and of that amount, $722,985 is tax revenue to be raised from new property added to the tax roll this year.

NOTICE OF PUBLIC HEARING AND BUDGET SUMMARY FOR FY2027 CITY OF WYLIE

NOTICE IS HEREBY GIVEN, pursuant to Article VII Section 3 of the City of Wylie City Charter, that the Wylie City Council will conduct a public hearing on the proposed City Budget for Fiscal Year 2027 on the 8th day September 2026, at 6:00 p.m. in the Council Chambers of the Wylie Municipal Complex, 300 Country Club Rd, Wylie, TX. Copies of the proposed budget are available for inspection by the public at the Rita and Truett Smith Public Library, the City Secretary's Office and the City Manager's Office during regular business hours, and can be viewed online at www.wylietexas.gov/departments/finance/budget.php.

The following is a General Summary of the budget which has been proposed.

SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE

ALL OPERATING AND CAPITAL FUNDS

FISCAL YEAR 2026-2027 BUDGET

			DEBT SERVICE FUNDS			PROPRIETARY FUND	
	GENERAL FUND	SPECIAL REVENUE FUNDS	G O DEBT SERVICE	4B DEBT SERVICE	CAPITAL PROJECTS FUNDS	UTILITY FUND	TOTAL ALL FUNDS
ESTIMATED BEGINNING BALANCES	$ 23,635,393	$ 17,514,085	$ 526,173	$ 17,802	$ 50,767,863	$ 47,257,404	139,718,720
REVENUES:							
Ad Valorem Taxes	39,600,221	-	12,577,269	-	-	-	52,177,490
Non-Property Taxes	11,082,346	11,177,446	-	-	-	-	22,259,792
Franchise Fees	3,072,564	-	-	-	-	-	3,072,564
Licenses & Permits	596,700	60,000	-	-	-	-	656,700
Intergovernmental	4,289,478	-	-	-	1,581,690	-	5,871,168
Service Fees	7,532,772	1,270,000	-	-	1,250,000	37,677,853	47,730,625
Court Fees	363,800	29,100	-	-	-	-	392,900
Interest & Misc. Income	924,835	13,311,608	43,000	-	694,200	1,083,000	16,056,643
TOTAL REVENUES	67,462,716	25,848,154	12,620,269	-	3,525,890	38,760,853	148,217,882
Transfers from Other Funds	2,885,022	-	-	-	-	-	2,885,022
Issuance of Long Term Debt	-	-	-	-	10,600,000	-	10,600,000
TOTAL AVAILABLE RESOURCES	93,983,131	43,362,239	13,146,442	17,802	64,893,753	86,018,257	301,421,624
EXPENDITURES:							
General Government	17,281,964	33,950	-	-	-	-	17,315,914
Public Safety	43,230,513	155,000	-	-	-	-	43,385,513
Development Services	1,577,609	-	-	-	-	-	1,577,609
Streets	5,052,283	-	-	-	-	-	5,052,283
Community Services	5,728,611	7,828,202	-	-	-	-	13,556,813
Utilities	-	-	-	-	-	33,956,599	33,956,599
Debt Service	-	-	12,427,912	-	-	1,420,543	13,848,455
Capital Projects	-	-	-	-	36,630,751	1,690,140	38,320,891
Economic Development	-	13,582,691	-	-	-	-	13,582,691
TOTAL EXPENDITURES	72,870,980	21,599,843	12,427,912	-	36,630,751	37,067,282	180,596,768
Transfers to Other Funds	-	-	-	-		2,885,022	2,885,022
ENDING FUND BALANCE	$ 21,112,151	$ 21,762,396	$ 718,530	$ 17,802	$ 28,263,002	$ 46,065,953	$ 117,939,834

TOTAL REVENUES	$ 161,702,904
NET DECREASE (INCREASE) IN FUND BALANCE	21,778,886
TOTAL APPROPRIABLE FUNDS	$ 183,481,790