

**AGENDA REPORT**

Meeting Date: March 19, 2025 Item Number: 1  
 Prepared By: Jason Greiner

**Subject**

Consider and act upon issues surrounding utility relocations at FM 544 Gateway.

**Recommendation**

Motion to award a contract to Capco Telecom in an amount not to exceed \$70,000 and further authorize the Executive Director to execute any and all necessary documents.

**Discussion**

As the Board is aware, the WEDC has been working toward redevelopment at the 544 Gateway Addition, which is currently under construction. Utility conflicts exist onsite along the north side of FM 544/Kirby that will need to be resolved for project completion and subsequent real estate transactions.

Staff has been in contact with numerous utility contractors to relocate overhead utilities (aerial fiber) from the old Oncor poles to the new poles. One of the fiber optic lines requiring relocation is owned by Wylie ISD and utilized by the City of Wylie. Application/permit/flagging fees with KCS railroad are included in the project's scope and cost estimation.

The Wylie ISD fiber relocation scope of work is as follows:

- Install new 505 +/- LF of Wylie ISD aerial 72 count OSP fiber and strand on new Oncor poles starting 608 +/- LF West of HWY 78
- Splice 144 strands of Wylie ISD 72ct OSP fiber cable. (72ct splices on each end)
- Remove 505 +/- LF of Wylie ISD aerial OSP fiber in conflict
- All fiber testing with documented test results.
- All Permitting (not including railroad fees) and Project Management necessary to complete the project.

The cost of this section will be.....	\$ 38,730.83
Owner Approved Contingency.....	\$ 3,873.08
<b>Total w/ Contingency.....</b>	<b>\$ 42,603.91</b>

Estimated KCS railroad fees are as follows:

KCS Application and License Fees.....	\$ 15,000.00
KCS Flagger Services.....	\$ 7,000.00
<b>Total KCS Fees.....</b>	<b>\$ 22,000.00</b>