



Wylie City Council

AGENDA REPORT

Department: Finance
Prepared By: Melissa Brown

Account Code: See Exhibit A

Subject

Consider, and act upon, Ordinance No. 2025-21 amending Ordinance No. 2024-25, which established the fiscal year 2024-2025 budget, providing for repealing, savings, and severability clauses, and the effective date of this ordinance.

Recommendation

Motion to approve the Item as presented.

Discussion

Engineering Inspectors need to work Saturdays to perform inspections because of all the projects moving forward throughout the City. This amendment will add \$30,000 to the overtime budget. The Utility Fund expenses will increase by \$30,000 and the fund balance will decrease by the same amount.