



Wylie City Council

AGENDA REPORT

Department: Finance
Prepared By: Melissa Beard

Account Code: See Exhibit A
611-5712-54330

Subject

Consider, and act upon, Ordinance No. 2022-64 amending Ordinance No. 2021-43, which established the budget for fiscal year 2021-2022; providing for repealing, savings and severability clauses; and providing for an effective date of this ordinance.

Recommendation

Motion to approve Item as presented.

Discussion

TxDOT is widening FM 2514 (Parker Road) from FM 1378 to Brown Street, from the existing two-lanes to a six-lane divided roadway. During engineering design, it was discovered that a City waterline main is in conflict with the proposed improvements. To capitalize on the economy of scale involving this large project, the City elected to have the relocation of the City's impacted waterline included in the construction of TxDOT's project.

An Advanced Funding Agreement between the City and TxDOT was approved by City Council on March 22, 2022 using an estimated construction cost for the City's waterline of \$594,811. Following TxDOT's letting process, the selected low-bid contractor bid \$854,983 to perform the waterline relocation work. In order to cover the full amount for the City's waterline relocation, TxDOT is requesting the remaining \$260,172 in funding. The funding will come from the City's Utility Fund.