
AGENDA REPORT

Meeting Date: April 25, 2024
Prepared By: Jason Greiner

Item Number: DS2
(Staff Use Only)

Subject

Discuss issues surrounding the FY 2025-2026 WEDC Budget.

Recommendation

No action is requested by staff for this item.

Discussion

Staff will discuss the FY 2025-2026 WEDC Budget and the approved Budget Calendar for the City of Wylie.

Notable Dates:

May 28	May WEDC Board Meeting
June 11	Budget Work Session with City Council (General Fund Overview)
June 18	June WEDC Board Meeting
July 8	Budget Work Session with City Council (All Funds/WEDC Presentation)
July 16	July WEDC Board Meeting (WEDC Board Approves Budget)
July 22	Final Budget Work Session with City Council
August 5	Proposed Budget Available to the Public
August 12	Discuss Final Tax Rate and take a record vote
August 26	Public Hearing of FY 2025 Budget/Adopt Tax Rate and 2026 Budget

As the Board is aware, President Dawkins and Board Member Whitehead were appointed to the Budget Committee on March 20, 2024. Staff would like to schedule at least one Budget Committee Meeting prior to the June 18th WEDC Board Meeting to review and discuss the FY 2025-2026 WEDC Budget.