



Wylie City Council

AGENDA REPORT

Department:	<u>Engineering Department</u>	Account Code:	<u>415-5415-58210 ; 471-5471-58210</u>
Prepared By:	<u>Hector Sanchez</u>		

Subject

Consider, and act upon, the approval of an increase to the contract contingency in the amount of \$920,000.00, representing five percent (5%) of the contract amount for Contract W2023-106-B, McMillen Road – (McCreary Road to Country Club) Road Reconstruction Project, to provide funding for future change orders, and authorizing the City Manager to execute any and all necessary documents.

Recommendation

Motion to approve the Item as presented.

Discussion

The McMillen Road Reconstruction Project, Contract No. W2023-106-B, was awarded in the amount of \$19,332,440.66, with an additional 10% pre-awarded change order allowance of \$1,933,244.66, to address anticipated adjustments during construction. The project scope includes major roadway reconstruction and associated improvements necessary to expand the corridor and improve traffic operations and safety.

During the course of construction, the original contract contingency and pre-awarded change order allowance have been fully utilized and exceeded due to necessary field adjustments, utility coordination impacts, and additional work required to complete the project in accordance with design intent and field conditions. These costs were essential to maintain project progress and avoid delays.

Staff is now requesting approval of an additional increase to the contract contingency in the amount of \$920,000.00, representing five percent (5%) of the original contract amount. This request includes \$100,000.00 to provide sufficient funding for the remaining anticipated and potential final closeout change orders.

Approval of this item will allow the project to proceed to completion and final closeout while ensuring all contract-related costs are properly authorized. Staff recommends approval of this item and authorization for the City Manager to execute any and all necessary documents.

(Wylie Agreement No. W2023-106-B)