

**City of Wylie  
Approved Budget Calendar  
FY 2023**

Date	Description
March 15, 2022	T Budget Kickoff
April 12, 2022	T Budget Work Session (summary of where 2021 ended, 2022 so far, 2023 assumptions)
April 15, 2022	F Receive Preliminary Values from CCAD
April 15, 2022	T New or Upgraded personnel requests due to Finance (all new position requests must include a completed JEM and JDQ)
April 15, 2022	F New equipment and computer requests due to Finance/new computer requests due to IT
May 3, 2022	T First Estimate of Revenues (Due to Finance)
May 6, 2022	F Budget input completed in Software (Due to Finance)
May 12, 2022	Th JET Team Meeting
May 13, 2022	F Preliminary Department Executive Summaries (Due to Finance) (not including requests)
May 25, 2022	W Revenues/Budgets to City Managers Office (Director Meeting PDF)
June 1, 2022	W Begin Water/Sewer Rate Study Update
June 2 - June 3, 2022	Th- F Departments meet with City Manager
June 14, 2022	T Budget Work Session with City Council (General Fund)
June 17, 2022	F Budget Overview Packets to City Council (Budget Workshop Book)
June 28, 2022	T Budget Work Session with City Council (UF and 4B)
July 12, 2021	T Budget Work Session (GF, UF, 4B, Fire Dev, Hotel, WEDC) - Budget Workshop Book
July 15, 2022	F Carry-forward Requests Due to Finance
July 20, 2022	W Deadline for ARB to approve Appraisal Records
July 25, 2022	M Certified Values Due from Appraisal Districts
July 25-July 27, 2022	Calculation of No New Revenue Tax Rate & Voter Approval Tax Rate from Tax Office
July 26, 2022	T Budget Work Session with City Council
July 26, 2022	T Approve water/sewer rates (Amend Ord. #2005-07)
August 5, 2022	F Proposed budget to Council, available to the public and filed with City Secretary
August 9, 2022	T Meeting of governing body to discuss final tax rate; if proposed tax rate will exceed the No New Revenue Rate or Voter Approval Rate (whichever is lower), take record vote; schedule public hearings for tax rate and budget
August 10, 2022	W Forward information to Wylie News for required publications
August 17, 2022	W PUBLICATION OF REQUIRED NOTICES IN WYLIE NEWS
August 23, 2022	T Public Hearing on Tax Rate/Adopt Tax Rate Must be at least 15 days after budget is filed with City Secretary If tax rate is not adopted at this meeting, a special called meeting will have to be held within seven days.
August 23, 2022	T Public Hearing on FY 2023 Budget/Adopt Budget