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# AGENDA REPORT

**Meeting Date:** May 13, 2026  
**Prepared By:** Jason Greiner

**Item Number:** DS2  
*(Staff Use Only)*

### Subject

Discuss issues surrounding the FY 2026-2027 WEDC Budget.

### Recommendation

No action is requested by staff for this item.

### Discussion

Staff will discuss the FY 2026-2027 WEDC Budget and the approved Budget Calendar for the City of Wylie.

Notable Dates:

May 13	May WEDC Board Meeting
June 9	Budget Work Session with City Council (General Fund Overview)
June 17	June WEDC Board Meeting
<b>July 14</b>	<b>Budget Work Session with City Council (All Funds/WEDC Presentation)</b>
July 15	July WEDC Board Meeting (WEDC Board Approves Budget)
<b>July 28</b>	<b>Final Budget Work Session with City Council</b>
August 1	Budget Software Input Deadline
August 10	Proposed Budget Available to the Public
August 11	Discuss Final Tax Rate and take a record vote
September 8	Public Hearing of FY 2025 Budget/Adopt Tax Rate and 2026 Budget

As the Board is aware, Melisa Whitehead and Demond Dawkins are members of the Budget, Finance and Audit Committee. The committee, as well as Harold Smith, has met to review and discuss the WEDC Budget.

Staff will send out a calendar invite for the 7-14-26 Budget Work Session with City Council if you are interested/available to attend.