

Wylie City Council AGENDA REPORT

Department:

Finance

Account Code:

See Exhibit A

Prepared By:

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Subject

Consider, and act upon, Ordinance No. 2021-52 amending Ordinance No. 2021-43, which established the budget for fiscal year 2021-2022; providing for repealing, savings and severability clauses; and providing for an effective date of this ordinance.

Recommendation

Motion to approve Item as presented.

Discussion

Budget amendments are generally intended to cover unanticipated and/or unavoidable revenue and expenditure adjustments to the adopted budget. The detail attached in Exhibit A is to move state seized police funds reserved in the General Fund Fund Balance to the federal seized funds account so that one check may be authorized for GrayKey, a qualifying expenditure. GrayKey is a forensic access tool utilized to extract encrypted or inaccessible data from mobile devices. GrayKey will be utilized as a tool to extract potential evidence from electronic devices used in criminal offenses.

Financial Summary/Strategic Goals

The overall effect of this amendment is to decrease the state seized funds available in GFFB by \$3,070 and increase available funds to spend in the Federal Seizure Fund by \$3,070. The second part of this amendment is to reduce the federal seized funds by \$10,070 for the purchase of GrayKey software.