

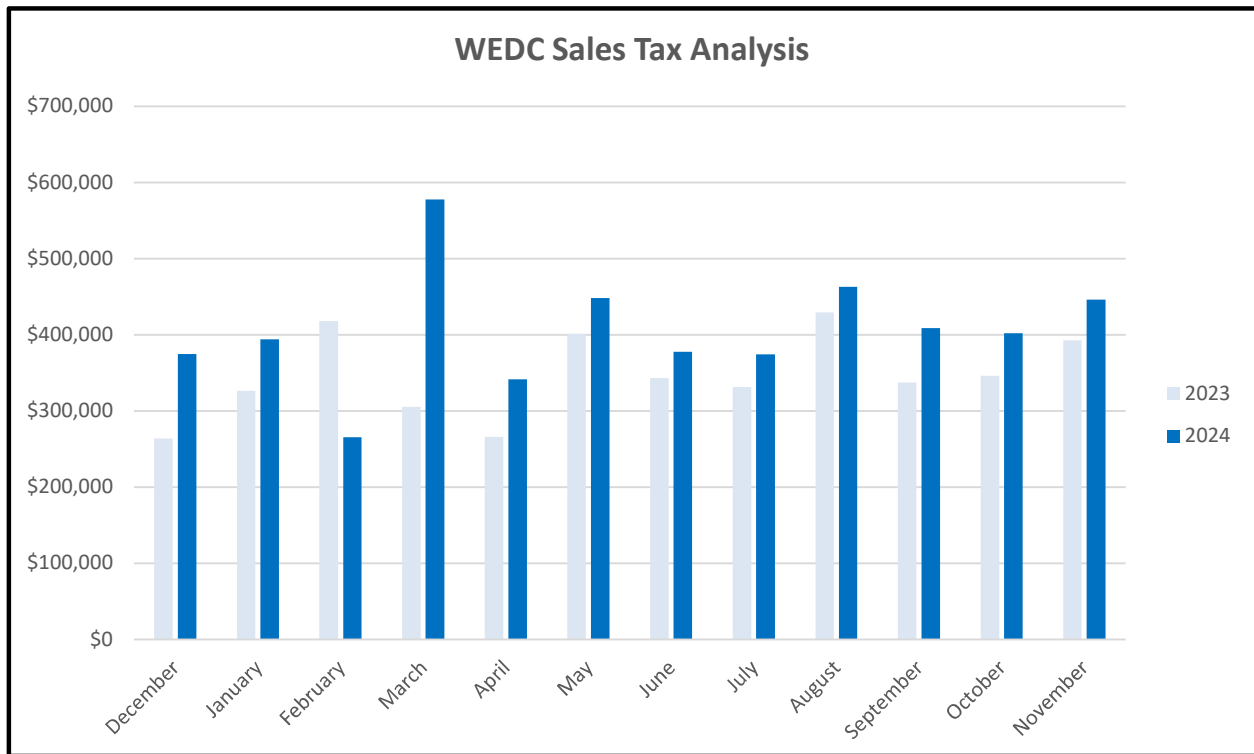
Wylie Economic Development Corporation

SALES TAX REPORT

November 30, 2024

BUDGETED YEAR

| MONTH | FY 2021 | FY 2022 | FY 2023 | FY 2024 | DIFF 23 vs. 24 | % DIFF 23 vs. 24 |
|------------------|------------------------|------------------------|------------------------|------------------------|----------------------|---------------------|
| DECEMBER | \$ 235,381.33 | \$ 263,577.66 | \$ 338,726.54 | \$ 374,686.38 | \$ 35,959.83 | 10.62% |
| JANUARY | \$ 262,263.52 | \$ 326,207.92 | \$ 368,377.73 | \$ 393,994.39 | \$ 25,616.67 | 6.95% |
| FEBRUARY | \$ 456,571.35 | \$ 417,896.79 | \$ 480,381.11 | \$ 265,491.94 | \$ (214,889.17) | -44.73% |
| MARCH | \$ 257,187.91 | \$ 305,605.50 | \$ 313,686.17 | \$ 577,757.71 | \$ 264,071.54 | 84.18% |
| APRIL | \$ 221,881.55 | \$ 265,773.80 | \$ 310,050.94 | \$ 341,335.06 | \$ 31,284.12 | 10.09% |
| MAY | \$ 400,371.70 | \$ 401,180.20 | \$ 434,878.33 | \$ 448,671.55 | \$ 13,793.21 | 3.17% |
| JUNE | \$ 290,586.92 | \$ 343,371.26 | \$ 330,236.89 | \$ 377,949.25 | \$ 47,712.37 | 14.45% |
| JULY | \$ 314,559.10 | \$ 331,432.86 | \$ 379,162.00 | \$ 374,225.20 | \$ (4,936.80) | -1.30% |
| AUGUST | \$ 390,790.76 | \$ 429,696.16 | \$ 448,253.70 | \$ 463,185.29 | \$ 14,931.59 | 3.33% |
| SEPTEMBER | \$ 307,681.15 | \$ 337,512.61 | \$ 371,880.65 | \$ 408,571.56 | \$ 36,690.91 | 9.87% |
| OCTOBER | \$ 326,382.38 | \$ 346,236.36 | \$ 377,466.67 | \$ 402,154.81 | \$ 24,688.13 | 6.54% |
| NOVEMBER | \$ 411,813.32 | \$ 392,790.84 | \$ 458,694.91 | \$ 446,217.04 | \$ (12,477.87) | -2.72% |
| Sub-Total | \$ 3,875,470.98 | \$ 4,161,281.96 | \$ 4,611,795.64 | \$ 4,874,240.16 | \$ 262,444.52 | 8.37% |
| Total | \$ 3,875,470.98 | \$ 4,161,281.96 | \$ 4,611,795.64 | \$ 4,874,240.16 | \$ 262,444.52 | 8.37% |



*** Sales Tax collections typically take 2 months to be reflected as Revenue. SisTx receipts are then accrued back 2 months.
 Example: November SisTx Revenue is actually September SisTx and is therefore the 12th allocation in FY24.