



Wylie City Council

AGENDA REPORT

Department: Finance Account Code: See Exhibit A
Prepared By: Melissa Brown

Subject

Consider, and act upon, Ordinance No. 2026-18 amending Ordinance No. 2025-32, which established the fiscal year 2025-2026 budget, providing for repealing, savings, and severability clauses, and the effective date of this ordinance.

Recommendation

Motion to approve the Item as presented.

Discussion

The mid-year budget amendments are generally intended to cover unanticipated and/or unavoidable revenue and expenditure adjustments to the adopted budget. The detail is attached in Exhibit A for the requested items, which are located within the General Fund, Utility Fund, Municipal Court Special Revenue Funds, and Fire Development Fund. The requests are further defined as neutral (matching revenues to expenditures), revenue increases or expenditure increases.

General Fund salary and benefits savings from the first half of the fiscal year are included in the amendment in the amount of \$764,293, and Utility Fund salary and benefits savings in the amount of \$262,718. The 4B Sales Tax Fund had no personnel changes.