



Wylie City Council

AGENDA REPORT

Department: Finance Account Code: See Exhibit A
Prepared By: Melissa Brown

Subject

Consider, and act upon, Ordinance No. 2023-24 amending Ordinance No. 2022-56, which established the budget for fiscal year 2022-2023; providing for repealing, savings and severability clauses; and providing for an effective date of this ordinance.

Recommendation

Motion to approve the Item as presented.

Discussion

The purpose of this budget amendment is to transfer \$25,000 from the City Secretary Elections account to the General Fund Combined Services Special Services account to fund up to \$25,000 of fireworks on July 2, 2023.

In addition, the City would like to purchase two solar panel message boards for special events. Each message board is \$24,000 and will be purchased using Hotel Occupancy Tax.

In addition, there is \$52,400 in various building related projects that we would like to complete this fiscal year. The funding for these projects will be transferred from IT into the Facilities budget to enable them to begin the work.

This is a budget neutral amendment for the General Fund. The Hotel Occupancy Tax fund balance will decrease \$48,000 and the expenditures will increase by the same amount.