

Budget Amendment
Ethiopian Soccer League Tournament

Exhibit A

Fund	Department	Account Number	Account Description	Debit	Credit
161	5651	59111	Transfer to General Fund	170,450.00	
161	5651	59611	Transfer to Utility Fund	1,000.00	
			Total Hotel Occupancy Fund	171,450.00	0.00
100	4000	49131	Transfer from Special Revenue		170,450.00
100	5211	51130	Overtime	112,680.00	
100	5511	51130	Overtime	6,550.00	
100	5511	52210	Janitorial Supplies	2,500.00	
100	5511	52610	Recreational Supplies	1,000.00	
100	5231	51130	Overtime	34,150.00	
100	5231	52130	Tools & Equipment	500.00	
100	5231	56180	Rental	7,970.00	
100	5241	51130	Overtime	3,600.00	
100	5411	51130	Overtime	1,500.00	
			Total General Fund	170,450.00	170,450.00
611	4000	49131	Transfer from Special Revenue		1,000.00
611	5714	51130	Overtime	1,000.00	-
			Total Utility Fund	1,000.00	1,000.00