
AGENDA REPORT

Meeting Date: May 15, 2024
Prepared By: Jason Greiner

Item Number: DS1
(Staff Use Only)

Subject

Discuss issues surrounding the FY 2024-2025 WEDC Budget.

Recommendation

No action is requested by staff for this item.

Discussion

Staff will discuss the FY 2024-2025 WEDC Budget and the approved Budget Calendar for the City of Wylie.

Notable Dates:

June 19th June WEDC Board Meeting
June 25th Budget Work Session with City Council (GF, UF, and 4B)
July 9th **Budget Work Session with City Council (All Funds)**
July 17th July WEDC Board Meeting
July 23rd **Final Budget Work Session with City Council**
August 5th Proposed Budget Available to the Public and Filed with the City Secretary
August 27th Public Hearing of FY 2025 Budget/Adopt Budget

As the Board is aware, President Whitehead and Vice President Dawkins were appointed to the Budget Committee on March 20, 2024. Staff would like to schedule at least one Budget Committee Meeting prior to the June 19th WEDC Board Meeting to review and discuss the FY 2024-2025 WEDC Budget.