



City of Wylie – Nonprofit Funding 2020

- Beginning in May 2020, area nonprofits addressed City Council via emails and Community Comments to share the need of support due to the COVID-19 pandemic ramifications on revenue
- Met with City Manager's Office in June
- City Council/Manager's Office reinstituted Ordinance No. 2005-52 and amended Ordinance No. 2014-11, to budget \$301,000 for not-for-profit agencies affected by COVID-019
- Total of 7 nonprofit agencies submitted and presented applications at the July 28th and August 11th City Council Meetings.

The following grants were awarded (alphabetical order)

5 Loaves Food Pantry	\$60,000
Amazing Grace Food Pantry	\$31,000
First Baptist Wylie/Hope for the Cities	\$100,000
In-Sync Exotics Wildlife Rescue & Educational Center	\$35,000
St. Vincent de Paul	\$30,000
Wylie Acting Group	\$20,000
Wylie Chamber of Commerce	\$25,000



...and tellin' love with it.
...asted the Great Baskett

expanded front of building
for new office and storage
space

building new structure to
house new walk-in
refrigerator/freezers



Walk-In freezer space



built new coffee
production area for
students
from
Achieve Academy life
skills class



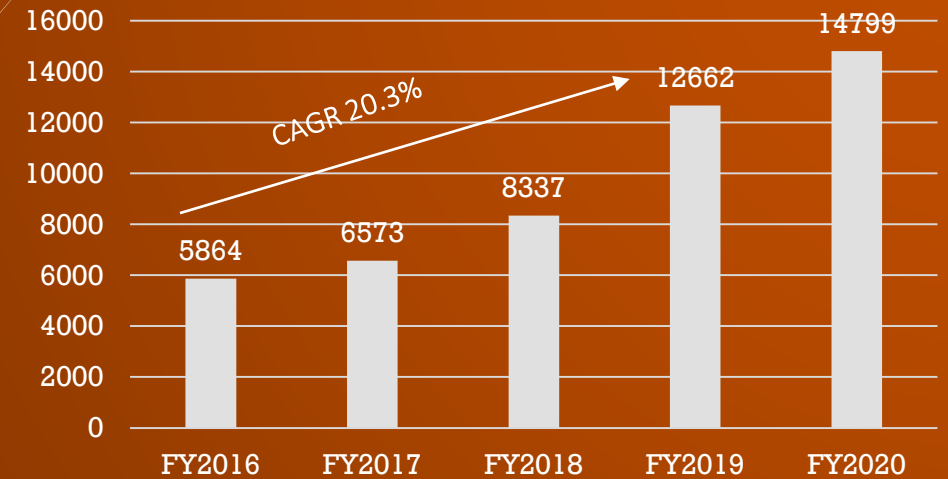
Learning life skills



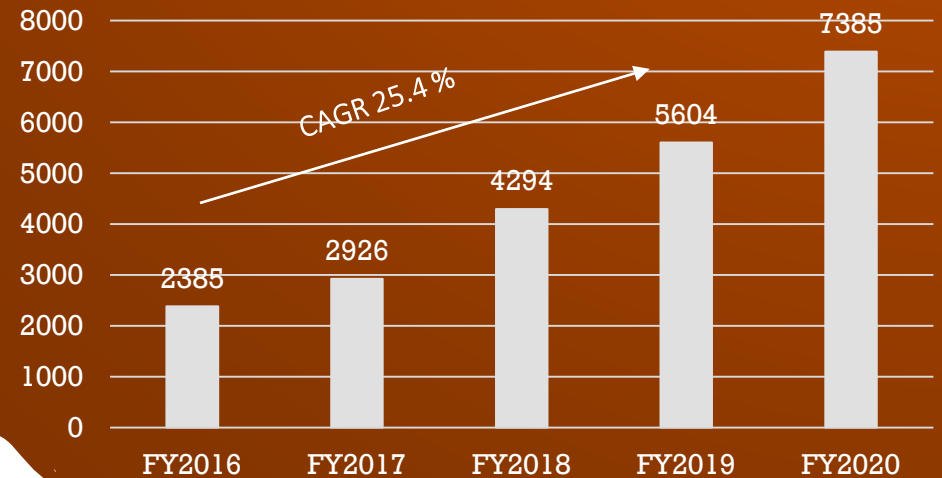
- Founded in 2006
- Identified as 501(c)3 in 2007, became agency partner with NTFB
- Management restructure in 2014
- Compounded annual growth rate (CAGR) of 25.4%% (based on people)
- Assisted 28,290 people over 5.5 years
- Expanded in 2018 to new building, no debt
- Food receipt basically doubles from 740k lbs FY2019 to 1,369k lbs in FY2020, projected FY25 need of over 4m lbs of food
- Old house (pantry) removed and garage (annex) space rebuilt in 2020
- Operate as cash only, no debt
- Great Volunteer base, no paid positions, highly recognized by those coming from other pantries

About Us

Visits



People



Expect 76k people over next 5 years

What we did with the Wylie Grant \$31K

Old Method Required
Handoff Line



Concrete path
connects
buildings

New Method- Pallet Jack
Access



Volunteer parking put in
after house removed



Shed purchased for
lawn tool storage



Old House
Demolished

Future Needs:

- Client parking lot redone
- Driveway entrance as Parker Rd is expanded
- Parking lot lighting
- Backup power

Used the Grant Money for what we committed to



Community Impact Report, May 2021



Feeding Ministry

- We have used \$42,157.88 to help provide almost 250,000 meals, regularly serving over 2,600 lunches per week and giving 300 family food boxes every weekend.
- It costs \$36 to feed a child 20 lunches per month.
- We deliver to: Southfork, Redwood at the Lake, Wylie Propane, Glen Knoll, & W.A. Allen.
- We also provide meals to the Wylie Senior Center and Wylie ISD online students.



Community Impact Report, May 2021



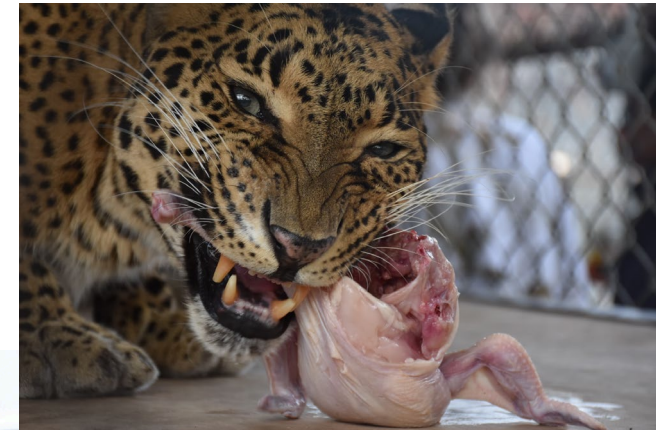
Financial Assistance

- Eviction prevention: Since August we have been able to help 65 families make rent/mortgage payments, spending \$39,681.09.
- Utility bill payments: We have been able to pay 83 different bills bringing relief to the amount of \$14,156.55.
- We have been able to help with medical bills, as well as home and vehicle repairs to the amount of \$4,043.87.
- Together we are better: thank you for your support!



City of Wylie's impact on In-Sync Exotics

- Due to the pandemic, our gates closed for three months
- Through this closure, the cats still required the same level of care
- Despite the loss of revenue from visitors and merchandise sales, our cats still racked up a large food bill each month!
- Due to the Not-For-Profit Assistance grant, we were able to continue to provide high-quality diets for our animals, despite this unforeseen closure, and keep adhering to our mission to providing the highest quality care for these animals



Thank you

Our impact on Wylie's citizens



Tours for school groups
(photo from before the pandemic)



Feeding tours that demonstrate and educate
about proper care and nutrition



Educational booths at events

- We gave guided tours to 742 guests in 2020
- Three daycare tours after re-opening
- Normally, we give school tours as well when schools are doing field trips
- Educational summer camps for kids

Safari Camp 2020



St Vincent de Paul Society Mission Statement

“A network of friends, inspired by Gospel values, growing in holiness and building a more just world through personal relationships with and service to people in need.”

Services/Assistance Provided:

Home Visits

Utilities/Rent/Food

Moving/Temporary Housing/Storage

Home Repairs/Furniture/Clothing

Day Care/School Supplies

Medical/Prescriptions/Dental/Vision

Car Repairs/Transportation/Gas Cards

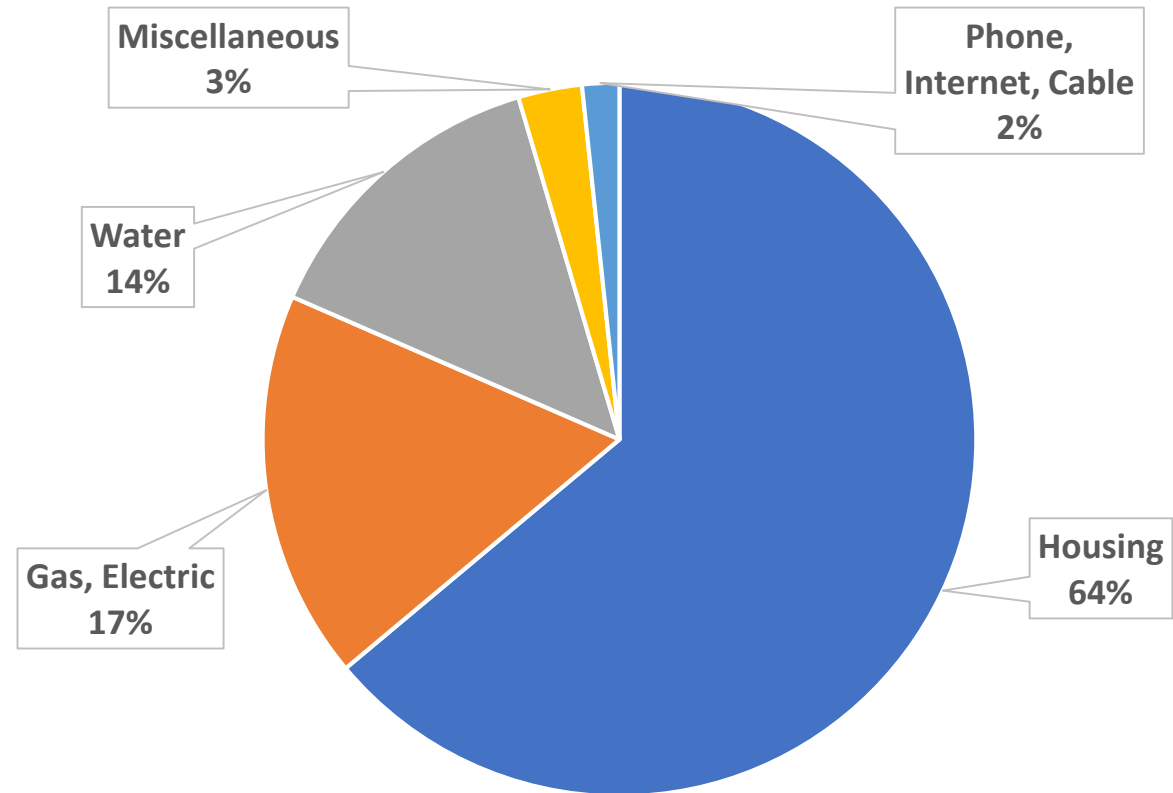
Mini Loans for Predatory Loans/Emergencies

Collaboration with other Nonprofits/Agencies

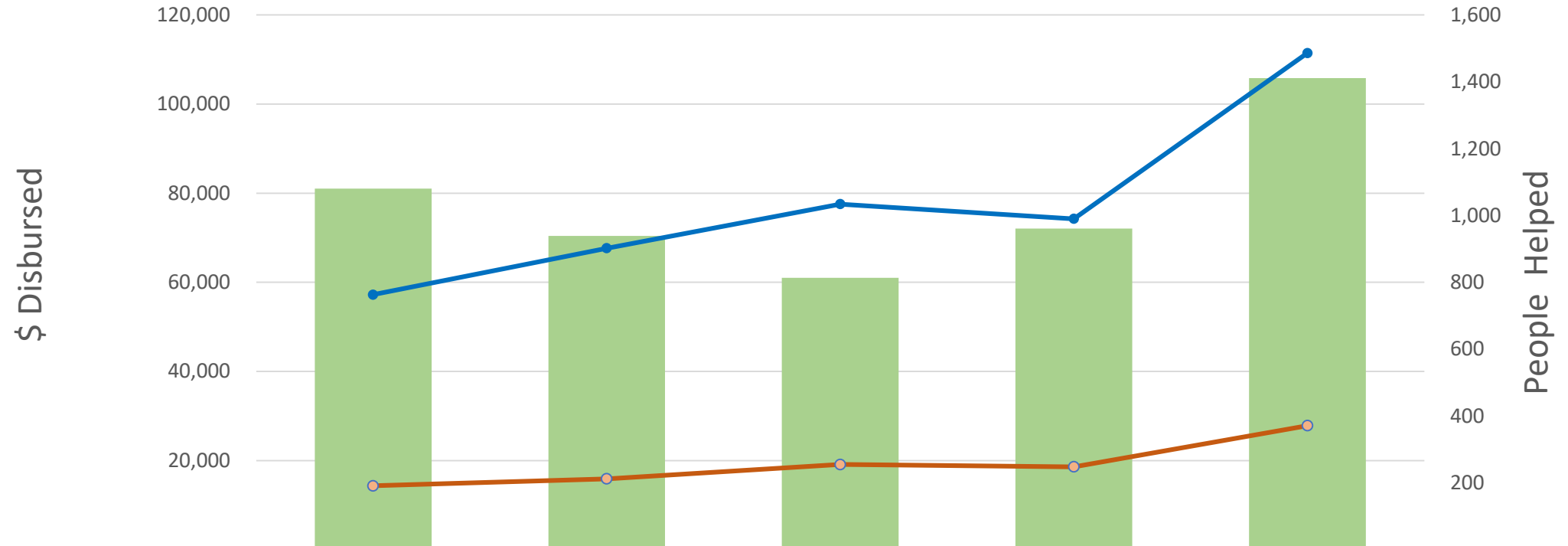
Prayer and Emotional Support

City of Wylie \$30,000 Grant to St Vincent de Paul Society, Wylie

Assistance	Amount
Housing	\$19,175
Gas, Electric	\$5,288
Water	\$4,166
Miscellaneous	\$867
Phone, Internet, Cable	\$504
Total	\$30,000
Families Helped	73
People Helped	242



St Vincent de Paul Society Annual Assistance



	2016	2017	2018	2019	2020
\$ to Those in Need	81,023	70,423	60,991	72,091	105,825
No of Persons Helped	572	690	779	742	1,115
No of Families Visited	191	212	255	248	371

WAG Wylie Acting Group

WWW.WYLIEACTINGGROUP.ORG

Executive Officers

- Josh Hargrove, President
- Nancy Whitney, Secretary
- Melanie Barton, Treasurer

Officers

- Amanda Sturgeon, Vice President
- Tiffany Harrod, Creative Director
- Melissa Harbison, Historian
- Jeff Delaney, Parliamentarian

General Members

- Melissa Irvin, Marketing Chair
- Ed Sustala, Fundraising Chair
- Kristina Murphy, Facilities Chair
- Michelle Smith
- Alan Smith
- Sandy Shaw

2020 COVID Impact:

- WAG canceled our production of “Young Frankenstein”
- WAGs Board and Families develop a strategic plan to reopen
 - COVID Protocols
 - Social Distance Seating
 - Mask Protocols
 - Contact Tracing
- 50% (Covid Restriction) Capacity
 - Robin Hood
 - 7 Brides for 7 Brothers
 - It’s a Wonderful Life
 - Elf the Musical

COVID Financial Impact:

- 11,500+ performing arts theaters close across the US.
- WAG 2019: Revenue of \$117k
- WAG 2020: Revenue of \$83k
 - City of Wylie \$20k
 - Special thanks to the students who performed at the council meeting:
 - Maggie Smith
 - Laine Irvin
 - Wesley Harrigan
 - Jadyn Sustala
 - Savannah Harrod

WAG 2021 SEASON

WYLIE ACTING GROUP PRESENTS



Auditions
March 27th

Shows
June 4th - 6th
June 11th - 13th

CASTING YOUTH GRADES KINDER-8th
WYLIEACTINGGROUP.ORG

DIRECTED BY JOSHUA HARGROVE & DESI BROWN

WYLIE ACTING GROUP PRESENTS




Auditions
May 22nd

Shows
August 13th - 15th
August 20th - 22nd

Casting Youth
Grades 9-12

WYLIEACTINGGROUP.ORG DIRECTED BY NANCY WHITNEY & MICHELLE SMITH

WYLIE ACTING GROUP PRESENTS



AUDITIONS
January 2nd

SHOWS
February 26th - 28th
March 5th - 7th

CASTING ADULTS AGES 18+
(AND 1 GIRL AGE RANGE 5-7)

WYLIEACTINGGROUP.ORG

DIRECTED BY JEFFREY DELANEY & DANIEL THATCHER

WYLIE ACTING GROUP PRESENTS



auditions
July 17th

shows
September 24th - 26th
October 1st - 3rd

casting youth & adults
ages 16+

DIRECTED BY
JASON STURGEON &
TIFFANY HARROD

WYLIEACTINGGROUP.ORG

KC DANCE & CHEER &
WYLIE ACTING GROUP
PRESENT

The Nutcracker

Clara's Suite Story

Auditions
October 16th

Shows
Dec. 17th - 12th
Dec. 18th - 19th

CASTING YOUTH ACTORS GRADES 5-12
SPECIAL DANCE COLLABORATIONS WITH KC DANCE & CHEER STUDIO AGES 2-18

WYLIEACTINGGROUP.ORG


DIRECTED BY JOSHUA HARGROVE & ALAN SMITH

WYLIE ACTING GROUP PRESENTS

AUDITIONS
FEBRUARY 13th

SHOWS
APRIL 9th - 11th
APRIL 16th - 18th

CASTING YOUTH GRADES 8-12
WYLIEACTINGGROUP.ORG



DIRECTED BY TIFFANY HARROD & ALAN SMITH

WYLIE ACTING GROUP PRESENTS

THE HARDLEY BOYS

A Golden Mystery

Auditions
September 4th

Shows
November 5-7 and 12-14

Casting Youth
Grades 4-12

DIRECTED BY
NANCY WHITNEY &
MICHELLE SMITH

WYLIEACTINGGROUP.ORG

On behalf of our Chamber Board, Staff and (still!) over 400 Members of the Wylie Chamber of Commerce, we express our gratitude for the Care's Act Grant from the City of Wylie.

The \$25,000.00 Grant allowed us to maintain staff levels and operations during a difficult time in the Pandemic.

The Grant also allowed us to create sustainable Memberships for our struggling Business Members through payment plans and trades for Gift Cards in lieu of actual dues.

The Gift cards created commerce for our Members that helped sustain them through the difficult times.

Thank You



Thank you to the Mayor, City of Wylie, Wylie City Council, and the City Manager's Office for your support of nonprofits in the community.

During 2021 – 2022 Budget Discussions

Please consider reenacting **Ordinance No. 2005-52** and amended by **Ordinance No. 2014-11** to continue supporting the work of local nonprofits