



# Wylie City Council

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## AGENDA REPORT

Department: Finance  
Prepared By: Melissa Beard

Account Code: 121-5622-58150

### Subject

Consider, and act upon, Ordinance No. 2021-27 amending Ordinance No. 2020-44, which established the budget for fiscal year 2020-2021; providing for repealing, savings and severability clauses; and providing for an effective date of this ordinance.

### Recommendation

Motion to approve Ordinance No. 2021-27 amending Ordinance No. 2020-44 (2020-2021 Budget) for proposed budget amendments for fiscal year 2020-2021; providing for repealing, savings and severability clauses; and providing an effective date of this ordinance.

### Discussion

A budget amendment was approved with the mid-year amendment on April 27th to add \$60,000 to Parks A&I Central Zone to fund a new playground at Twin Lakes Park. Prior to the mid-year approval by the City Council the vendor quoted the playground at \$59,508. Parks staff was subsequently notified by the playground vendor WEBUILIDFUN, that the price for this playground had exceeded the previous quote by \$2,910.95 for a total of \$62,418.95, due to material price increases. Staff is requesting an additional \$2,500 to complete the cost of the new playground.

The balance in the Parks A&I Central Zone will be \$252,845 if the amendment is approved.