

JOINT GENERAL AND SPECIAL ELECTION SERVICES CONTRACT  
("Election Services Contract")

ELECTION SERVICES AGREEMENT

BETWEEN

THE COLLIN COUNTY ELECTIONS ADMINISTRATOR  
("Contracting Election Officer")

AND THE BELOW LISTED POLITICAL SUBDIVISIONS  
("Participating Political Subdivisions")

CITY OF ALLEN  
CITY OF BLUE RIDGE  
CITY OF JOSEPHINE  
CITY OF LAVON  
CITY OF LOWRY CROSSING  
CITY OF MELISSA  
CITY OF PRINCETON  
CITY OF RICHARDSON  
CITY OF SACHSE  
CITY OF WESTON  
CITY OF WYLIE  
ALLEN INDEPENDENT SCHOOL DISTRICT  
PRINCETON INDEPENDENT SCHOOL DISTRICT  
ROCKWALL INDEPENDENT SCHOOL DISTRICT  
ABSTON HILLS MUNICIPAL UTILITY DISTRICT NO. 1-A  
BLUE MEADOW MUNICIPAL UTILITY DISTRICT  
LC MUNICIPAL UTILITY DISTRICT NO. 1 OF COLLIN COUNTY  
NORTH PARKWAY MUNICIPAL MANAGEMENT DISTRICT NO. 1  
VAN ALSTYNE MUNICIPAL UTILITY DISTRICT NO. 2  
VAN ALSTYNE MUNICIPAL UTILITY DISTRICT NO. 3  
MARILEE SPECIAL UTILITY DISTRICT  
VERONA SPECIAL UTILITY DISTRICT  
WYLIE NORTH EAS SPECIAL UTILITY DISTRICT

FOR THE CONDUCT OF A JOINT ELECTION

TO BE HELD ON SATURDAY, NOVEMBER 2, 2021

TO BE ADMINISTERED BY THE COLLIN COUNTY ELECTIONS ADMINISTRATOR

1) ADMINISTRATION AND STATUTORY AUTHORITY

- a) Bruce Sherbet (“Bruce Sherbet”) is the duly appointed County Elections Administrator (“Elections Administrator”) of Collin County, Texas and the Department Head of the Collin County Elections Department. As such, Mr. Sherbet is the Election Administrator of Collin County, Texas and authorized by Subchapter D of Chapter 31 of Title 3 of the Texas Election Code to enter into this Election Services Contract with the contracting authorities of the Participating Political Subdivision.
- b) The contracting authorities of the Participating Political Subdivisions listed on the cover page of this Election Services Contract are hereby participating in the Joint Election to be held in Collin County, Texas on Tuesday, November 2, 2021, under Chapter 271 of Title 16 of the Texas Election Code (“Joint Election”) and are hereby contracting with the Elections Administrator of Collin County, Texas to perform the election services set forth in this Election Services Contract under Subchapter D of Chapter 31 of Title 3 of the Texas Election Code.

2) DUTIES AND SERVICES OF THE CONTRACTING ELECTION OFFICER

- a) The Contracting Election Officer shall be responsible for performing the following duties and shall furnish the following services and equipment:
  - i) The Contracting Election Officer will prepare and publish the required Notice of Election and post the required orders and resolutions to the Collin County website.
  - ii) The Contracting Election Officer shall arrange for appointment, notification (including writ of election), training and compensation of all presiding judges, alternate judges, the judge of the Central Count Station and judge of the Early Voting Ballot Board.
  - iii) The Contracting Election Officer shall be responsible for notification of each Election Day and Early Voting presiding judge and alternate judge of his or her appointment. The presiding election judge of each Vote Center will use his/her discretion to determine when additional workers needed during peak voting hours.
  - iv) The Contracting Election Officer will determine the number of clerks to work in the Central Count Station and the number of clerks to work on the Ballot Board.
    - (1) Election judges shall attend the Contracting Election Officer’s school of instruction (Election Law Class). A training event calendar will be provided.
    - (2) Election judges shall be responsible for picking up from and returning election supplies to the county election warehouse located at 2010 Redbud Blvd., Suite 102, McKinney. Compensation for this pickup and delivery of supplies will be \$25.00.
  - v) The Contracting Election Officer shall compensate each election judge and worker. Each judge shall receive \$14.00 per hour for services rendered, each alternate judge shall receive \$13.00 per hour for services rendered, and each clerk shall receive \$12.00 per hour for services rendered. Overtime will be paid to each person working over 40 hours per week.
- b) The Contracting Election Officer shall procure, prepare, and distribute voting machines, election kits and election supplies.
  - i) The Contracting Election Officer shall secure election kits, which include the legal documentation required to hold an election and all supplies.
  - ii) The Contracting Election Officer shall secure the tables, chairs, and legal documentation required to run the Central Count Station.
  - iii) The Contracting Election Officer shall provide all lists of registered voters required for use on Election Day and for the early voting period required by law.
  - iv) The Contracting Election Officer shall procure and arrange for the distribution of all election equipment and supplies required to hold an election.

- (1) Equipment includes the rental of ExpressVote Universal voting machines, ExpressTouch curbside voting machines, ADA compliant headphones and keypads, DS200 ballot counters, voting signs and election supply cabinets.
  - (2) Supplies include paper ballot cards, Early Voting and Election Day supply kits, provisional ballot kits, security seals, pens, tape, markers, etc.
- 3) The Contracting Election Officer, Bruce Sherbet, shall be appointed the Early Voting Clerk.
  - a) The Contracting Election Officer shall supervise and conduct Early Voting by mail and in person and shall secure personnel to serve as Early Voting Deputies.
  - b) The Contracting Election Officer shall select the Early Voting Polling Locations and arrange for the use of each.
  - c) Early Voting by personal appearance for the Participating Political Subdivision shall be conducted during the early voting dates and times and at the locations listed in Exhibit "A" attached and incorporated by reference into this Election Services Contract.
  - d) All applications for an Early Voting mail ballot shall be received and processed by the Collin County Elections Administration Office located at 2010 Redbud Blvd., Suite 102, McKinney, Texas 75069.
    - i) Applications for mail ballots erroneously mailed to the Participating Political Subdivisions shall immediately be faxed to the Contracting Officer for timely processing. The original application shall then be forwarded to the Contracting Election Officer for proper retention.
    - ii) All Federal Post Card Applications (FPCA) will be sent a mail ballot. No postage is required.
  - e) All Early Voting ballots (those cast by mail and those cast by personal appearance) shall be prepared for counting by the Early Voting Ballot Board in accordance with Section 87.000 of the Texas Election Code. The Contracting Officer shall appoint the presiding judge of this Board.
- 4) The Contracting Election Officer shall select the Election Day Vote Centers and arrange for the use of each.
  - a) The Participating Political Subdivisions shall assume the responsibility of remitting their portion of cost of all employee services required to provide access, provide security or provide custodial services for the Vote Centers.
  - b) The Election Day Vote Centers are listed in Exhibit "B", attached and incorporated by reference into this Election Services Contract.
- 5) The Contracting Election Officer shall be responsible for establishing and operating the Central Count Station to receive and tabulate the voted ballots in accordance with Section 127.001 of the Election Code and of this agreement. The Central Count Station Manager shall be Bruce Sherbet. The Central Count Station Judge shall be Neal Katz. The Tabulation Supervisor shall be Billy Pratt.
  - a) The Tabulation Supervisor shall prepare, test and run the county's tabulation system in accordance with statutory requirements and county policies, under the auspices of the Contracting Election Officer.
  - b) The Public Logic and Accuracy Test of the electronic voting system shall be conducted in accordance with Election Law. The Contracting Election Officer will post the required Notice of Logic and Accuracy testing.
  - c) Election night reports will be available to the Participating Political Subdivisions at the Central Counting Station on election night. Provisional ballots will be tabulated after election night in accordance with state law.

- d) The Contracting Election Officer shall prepare the unofficial canvass report after all precincts have been counted, and will provide a copy of the unofficial canvass to the Participating Political Subdivisions as soon as possible after all returns have been tallied.
- e) The Contracting Election Officer shall be appointed the custodian of the voted ballots and shall retain all election materials for a period of 22 months.
  - i) Pending no litigation and as prescribed by law, the voted ballots shall be shredded 22 months after the election.
- f) The Contracting Election Officer shall conduct a manual count as prescribed by Section 127.201 of the Texas Election Code and submit a written report to the Participating Political Subdivisions in a timely manner. If applicable, a written report shall be submitted to the Secretary of State as required by Section 127.201 of the aforementioned code.

6) DUTIES AND SERVICES OF THE PARTICIPATING POLITICAL SUBDIVISIONS.

- a) The Participating Political Subdivisions shall assume the following duties:
  - i) Each Participating Political Subdivision will prepare, adopt, and publish all legally required election orders, resolutions, and other documents required by, or of, their governing bodies. Each Participating Political Subdivision is required to send Collin County Elections Department a copy of any election order or resolution related to this Joint Election within three business days of publishing, adopting or ordering it.
  - ii) The Participating Political Subdivision shall provide the Contracting Election Officer with an updated map and street index of their jurisdiction in an electronic (shape file preferred) or printed format as soon as possible but no later than Monday, August 16, 2021.
  - iii) The Participating Political Subdivision shall procure and provide the Contracting Election Officer with the ballot layout and Spanish interpretation in an electronic format.
    - (1) The Participating Political Subdivision shall deliver to the Contracting Election Officer as soon as possible, but no later than 5:00 PM Thursday, August 26, 2021, the official wording for the Participating Political Subdivision's November 2, 2021, Joint General and Special Election.
    - (2) The Participating Political Subdivisions shall approve the "blue line" ballot format within 24 hours of receiving the proof and prior to the final printing.
  - iv) The Participating Political Subdivisions shall share in the cost and compensate the Contracting Election Officer for all associated cost including any additional verified cost incurred in the process of running this election or for a manual count, this election may require, consistent with charges and hourly rates shown on Exhibit "C" for required services.
- b) The Participating Political Subdivisions shall pay the Contracting Election Officer 90% of the estimated cost to run the said election prior to Friday, September 17, 2021. The Contracting Election Officer shall place the funds in a "contract fund" as prescribed by Section 31.100 of the Texas Election Code. The deposit should be made payable to the "Collin County Treasury" with a note "for election services" included with the check documentation and delivered to the Collin County Treasury, 2300 Bloomdale Rd., #3138, McKinney, Texas 75071.
- c) The Participating Political Subdivision shall pay the cost of conducting said election, less partial payment, including the 10% administrative fee, pursuant to the Texas Election Code, Section 31.100, within 30 days from the date of final billing. Additionally, all payments in excess of the final cost to perform the election will be refunded to the participating Political Subdivision.
- d) COST OF SERVICES. See Exhibits "C" and "D"

f) GENERAL PROVISIONS

- i) Nothing contained in this Election Services Contract shall authorize or permit a change in the officer with whom or the place at which any document or record relating to the Participating Political Subdivision's November 2, 2021, Joint General and Special Election is to be filed, or the place at which any function is to be carried out, or any nontransferable functions specified under Section 31.096 of the Texas Election Code.
- ii) Upon request, the Contracting Election Officer will provide copies of all invoices and other charges received in the process of running said election for the Participating Political Subdivision.
- iii) A Participating Political Subdivision canceling their election pursuant to Section 2.053 of the Texas Election Code shall pay the Contracting Officer a contract preparation fee of \$75.00. Any Participating Political Subdivision canceling an election will not be liable for any further costs incurred by the Contracting Officer.
- iv) The Contracting Officer shall file copies of this contract with the County Judge and the County Auditor of Collin County, Texas.

WITNESS BY MY HAND THIS \_\_\_\_ DAY OF \_\_\_\_\_ 2021.

\_\_\_\_\_  
Bruce Sherbet, Elections Administrator  
Collin County, Texas

WITNESS BY MY HAND THIS \_\_\_\_ DAY OF \_\_\_\_\_ 2021.

By: \_\_\_\_\_  
Chris Holsted, City Manager  
City of Wylie

Attest: \_\_\_\_\_  
Stephanie Storm, City Secretary  
City of Wylie

November 2, 2021

Exhibit "A"

General and Special Election

Collin County Early Voting Locations, Dates and Hours

Polling Place		Address		City		
Collin County Elections - Main		2010 Redbud Blvd, Ste. 102		McKinney 75069		
Allen ISD Service Center		1451 North Watters Road		Allen 75002		
Allen Municipal Courts Facility		301 Century Parkway		Allen 75013		
Anna ISD Board Room		201 E 7th Street		Anna 75409		
Blue Ridge ISD Administration Building		318 W. School Street		Blue Ridge 75424		
Carpenter Park Rec Ctr		6701 Coit Road		Plano 75024		
Celina ISD Admin Bldg		205 S. Colorado		Celina 75009		
Collin College Farmersville Campus		501 S. Collin Parkway		Farmersville 75442		
Collin College Frisco Campus		9700 Wade Blvd.		Frisco 75035		
Collin College Higher Education Center		3452 Spur 399		McKinney 75069		
Collin College McKinney Campus		2200 University Drive		McKinney 75071		
Collin College Plano Campus		2800 Spring Creek Parkway		Plano 75074		
Collin College Wylie Campus		391 Country Club Road		Wylie 75098		
Davis Library		7501 Independence Parkway		Plano 75025		
Frisco Fire Station #8		14700 Rolater Road		Frisco 75034		
Gay Library		6861 W. Eldorado Pkwy		McKinney 75070		
Haggard Library		2501 Coit Road		Plano 75075		
Harmony School of Innovation		8080 W President George W Bush Hwy		Dallas 75252		
Harrington Library		1501 18th Street		Plano 75074		
Josephine City Hall		201 Main Street		Josephine 75173		
Lavon City Hall		120 School Road		Lavon 75166		
Lovejoy ISD Administration Bldg		259 Country Club Road		Allen 75002		
Lucas Community Center		665 Country Club Road		Lucas 75002		
McKinney Fire Station #7		861 Independence Parkway		McKinney 75070		
McKinney Fire Station #10		1150 Olympic Crossing		McKinney 75071		
Melissa City Hall		3411 Barker Avenue		Melissa 75454		
Michael J Felix Community Center		2815-E Sachse Road		Sachse 75048		
Murphy Community Center		205 N. Murphy Road		Murphy 75094		
Parker City Hall		5700 E. Parker Road		Parker 75002		
Parr Library		6200 Windhaven Parkway		Plano 75093		
Plano ISD Administration Center		2700 W. 15th Street		Plano 75075		
Princeton Public Works		255 Monte Carlo Blvd		Princeton 75407		
Prosper Town Hall		200 S. Main Street		Prosper 75078		
Richardson Civic Center		411 W Arapho Road		Richardson 75080		
Roy and Helen Hall Library		101 E. Hunt Street		McKinney 75069		
The Grove at Frisco Commons		8300 McKinney Road		Frisco 75034		
Wylie Senior Recreation Center		800 Thomas Street		Wylie 75098		
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
17-Oct	18-Oct Early Voting 8am – 5pm	19-Oct Early Voting 8am – 5pm	20-Oct Early Voting 8am – 5pm	21-Oct Early Voting 8am – 5pm	22-Oct Early Voting 8am – 5pm	23-Oct Early Voting 7am – 7pm
24-Oct Early Voting 1pm – 6pm	25-Oct Early Voting 7am – 7pm	26-Oct Early Voting 7am – 7pm	27-Oct Early Voting 7am – 7pm	28-Oct Early Voting 7am – 7pm	29-Oct Early Voting 7am – 7pm	30-Oct
31-Oct	1-Nov	2-Nov Election Day 7am – 7pm	3-Nov	4-Nov	5-Nov	6-Nov

November 2, 2021

Exhibit "B"

**Joint General and Special Election  
Collin County Election Day Vote Centers 7am - 7pm**

<b>Polling Place</b>	<b>Address</b>	<b>City</b>
Aldridge Elementary School	720 Pleasant Valley Lane	Richardson 75080
Allen ISD Service Center	1451 North Watters Road	Allen 75002
Allen Municipal Courts Facility	301 Century Parkway	Allen 75013
Anna ISD Board Room	201 E 7th Street	Anna 75409
Armstrong Middle School	3805 Timberline Drive	Plano 75074
Benton Staley Middle School	6927 Stadium Drive	Frisco 75033
Blue Ridge ISD Admin Bldg	318 West School Street	Blue Ridge 75424
Bowman Middle School	2501 Jupiter Road	Plano 75074
Carpenter Middle School	3905 Rainier Road	Plano 75023
Carpenter Park Recreation Center	6701 Coit Road	Plano 75024
Celina ISD Administration Building	205 S. Colorado	Celina 75009
Christ United Methodist Church	3101 Coit Road	Plano 75075
Clark High School	523 W. Spring Creek Pkwy	Plano 75023
Collin College Farmersville Campus	501 S. Collin Parkway	Farmersville 75442
Collin College Frisco Campus	9700 Wade Blvd	Frisco 75035
Collin College Higher Education Center	3452 Spur 399	McKinney 75069
Collin College McKinney Campus	2200 University Drive	McKinney 75071
Collin College Plano Campus	2800 Spring Creek Pkwy	Plano 75074
Collin College Wylie Campus	391 Country Club Road	Wylie 75098
Collin County Elections Office	2010 Redbud Blvd, Ste. 102	McKinney 75069
Davis Library	7501 Independence Pkwy	Plano 75025
Dowell Middle School	301 Ridge Road	McKinney 75070
First Baptist Church Branch	7011 FM 546	Princeton 75407
Fowler Middle School	3801 McDermott Road	Plano 75025
Frisco Fire Station #8	14700 Rolater Road	Frisco 75034
Gay Library	6861 W Eldorado Pkwy	McKinney 75070
Haggard Elementary School	17820 Campbell Road	Dallas 75252
Haggard Library	2501 Coit Road	Plano 75075
Harmony School of Innovation	8080 W President George W Bush Hwy	Dallas 75252
Harrington Library	1501 18th Street	Plano 75074
Hunt Middle School	4900 Legendary Drive	Frisco 75034
Josephine City Hall	201 Main Street	Josephine
Lavon City Hall	120 School Road	Lavon 75166
Lovejoy ISD Administration Bldg	259 Country Club Road	Allen 75002
Lowry Crossing City Hall	1405 S. Bridgefarmer Road	Lowry Crossing 75069
Lucas Community Center	665 Country Club Road	Lucas 75002
McKinney Fire Station #7	861 Independence Pkwy	McKinney 75070
McKinney Fire Station #10	1150 Olympic Crossing	McKinney 75071
Melissa City Hall	3411 Barker Avenue	Melissa 75454
Miller Elementary School	5651 Coventry Drive	Richardson 75082
Michael J Felix Community Center	2815-E Sachse Road	Sachse 75048
Murphy Community Center	205 N. Murphy Road	Murphy 75094
Old Edge Middle School	611 N FM 1138	Nevada 75173
Parker City Hall	5700 E. Parker Road	Parker 75002

Rev 8/6/2021 1:11 PM NG

November 2, 2021

Exhibit "B"

Joint General and Special Election  
Collin County Election Day Vote Centers 7am - 7pm

<b>Polling Place</b>	<b>Address</b>	<b>City</b>
Parr Library	6200 Windhaven Pkwy	Plano 75093
Plano ISD Administration Center	2700 W. 15th Street	Plano 75075
Princeton Public Works	255 Monte Carlo Blvd	Princeton 75407
Prosper Town Hall	200 S. Main Street	Prosper 75078
Richardson Civic Center	411 W Arapha Road	Richardson 75080
Roy and Helen Hall Library	101 E. Hunt Street	McKinney 75069
Royse City ISD Mike McKinney Maint Facility	1420 FM 1777	Royse City 75189
Seis Lagos Community Services Assoc.	222 Seis Lagos Trail	Wylie 75098
Shepton High School	5505 Plano Parkway	Plano 75093
Shiloh Missionary Baptist Church	920 E. 14th Street	Plano 75074
Stonebridge United Methodist Church	1800 S. Stonebridge Drive	McKinney 75070
Suncreek United Methodist Church	1517 W. McDermott Drive	Allen 75013
The Grove at Frisco Commons	8300 McKinney Road	Frisco 75034
Tom Muehlenbeck Recreation Center	5801 W. Parker Road	Plano 75093
Weston Community Center	117 Main Street	Weston 75097
Woodcreek Church	3400 E. Renner Road	Richardson 75082
Wylie Senior Recreation Center	800 Thomas Street	Wylie 75098

Collin County Election Services Estimate  
November 2, 2021 General and Special Election

**City of Wylie**

Registered Voters 31,745  
Percentage 3.55%

Category	Cost Per Unit	Estimated Election Expenses	Estimated Entity Expenses
<b>Early Voting by Mail</b>			
Kits - Mail Ballots	\$ 1.15	\$ 4,370.00	\$ 155.11
Postage	\$ 0.88	\$ 3,344.00	\$ 118.69
Paper Ballot Printing Services	\$ 0.31	\$ -	\$ -
Paper Ballot Shipping (per box)	\$ 30.00	\$ -	\$ -
Ballot Stock - BOD	\$ 0.10	\$ 380.00	\$ 13.49
Category Subtotal		\$ 8,094.00	\$ 287.29
<b>General Election Expenses</b>			
Mileage	Per Election	\$ 500.00	\$ 17.75
Van / Car Rental	Per Election	\$ 18,000.00	\$ 638.90
Election Night Receiving Cover	Per Election	\$ 2,680.00	\$ 95.12
Polling Place Rental	Per Election	\$ 4,500.00	\$ 159.72
Notice of Election	Per Election	\$ 18,600.00	\$ 660.19
Security - EV	Per Election	\$ 350.00	\$ 12.42
Security - ED	Per Election	\$ 1,035.00	\$ 36.74
Early Voting Ballot Board	Per Election	\$ 3,384.87	\$ 120.14
FICA - Election Workers	Per Election	\$ 22,122.59	\$ 785.23
County Employee/IT Overtime - EV	Per Election	\$ 60,081.72	\$ 2,132.56
Process Pollworker Checks - EV	\$ 1.50	\$ 444.00	\$ 15.76
Process Pollworker Checks - ED	\$ 1.50	\$ 732.00	\$ 25.98
Process Election Judge Notices	\$ 1.50	\$ 147.00	\$ 5.22
Drayage Per Location - ED	\$ 180.00	\$ 21,960.00	\$ 779.45
Drayage Per Location - EV	\$ 180.00	\$ 13,320.00	\$ 472.78
Category Subtotal		\$ 167,857.18	\$ 5,957.97
<b>Programming</b>			
Coding Services	25 Days	\$ 41,250.00	\$ 1,464.14
Balotar Programming	Per Election	\$ 893.00	\$ 31.70
Category Subtotal		\$ 42,143.00	\$ 1,495.84
<b>Early Voting by Personal Appearance</b>			
Election Judge OT - EV	\$ 21.00	\$ 23,637.18	\$ 838.99
Alternate Judge OT - EV	\$ 19.50	\$ 18,542.94	\$ 658.17
Clerk OT - EV (5 per location)	\$ 18.00	\$ 37,821.78	\$ 1,342.46
ES&S Support Staff / Field Techs - EV	28 Days	\$ 31,080.00	\$ 1,103.16
Equipment Assembly - EV	\$ 50.00	\$ 1,850.00	\$ 65.66
Category Subtotal		\$ 112,931.90	\$ 4,008.44
<b>Election Day</b>			
ES&S Support Staff/Field Techs - ED	3 Days	\$ 3,600.00	\$ 127.78
Equipment Assembly - ED	\$ 50.00	\$ 3,050.00	\$ 108.26
Category Subtotal		\$ 6,650.00	\$ 236.04
<b>Tabulation</b>			
Election Night Vendor Support	5 Days	\$ 22,625.00	\$ 803.06
Notice of Inspection/Tabulation Test	Per Election	\$ 3,000.00	\$ 106.48
Category Subtotal		\$ 25,625.00	\$ 909.54

**City of Wylie**

Registered Voters

31,745

Percentage

3.55%

Category	Cost Per Unit	Estimated Election Expenses	Estimated Entity Expenses
<b>Supply Cost</b>			
Ballots - Card Stock ExpressVote - EV	\$ 0.32	\$ 19,840.00	\$ 704.21
Ballots - Card Stock ExpressVote - ED	\$ 0.32	\$ 16,320.00	\$ 579.27
Test Ballots	\$ 0.29	\$ 1,102.00	\$ 39.11
Kits - ED	\$ 19.00	\$ 988.00	\$ 35.07
Kits - EV	\$ 19.00	\$ 1,463.00	\$ 51.93
Kits - Provisional EV	\$ 38.10	\$ 1,981.20	\$ 70.32
Kits - Provisional ED	\$ 38.10	\$ 2,933.70	\$ 104.13
Polling Place Maps - EV	\$ 25.00	\$ 925.00	\$ 32.83
Polling Place Maps - ED	\$ 25.00	\$ 1,525.00	\$ 54.13
Signs Metal (5 per location)	\$ 5.00	\$ 2,450.00	\$ 86.96
Signs Wood	\$ 2.00	\$ 196.00	\$ 6.96
Ballot Card Stock - Provisional - EV (50 PL)	\$ 0.14	\$ 259.00	\$ 9.19
Ballot Card Stock - Provisional - ED (50 PL)	\$ 0.14	\$ 427.00	\$ 15.16
Ballots - Sample - EV (1 per location)	\$ 0.29	\$ 10.73	\$ 0.38
Ballots - Sample - ED (1 per location)	\$ 0.29	\$ 17.69	\$ 0.63
Ballots - Sample All Race - EV (50 per location)	\$ 0.87	\$ 1,609.50	\$ 57.13
Ballots - Sample All Race - ED (50 per location)	\$ 0.87	\$ 2,653.50	\$ 94.18
Printer Labels - EV (1 roll per location)	\$ 5.00	\$ 185.00	\$ 6.57
Printer Labels - ED (1 roll per location)	\$ 5.00	\$ 305.00	\$ 10.83
Category Subtotal		\$ 55,191.32	\$ 1,958.98
<b>Equipment</b>			
Cabinet Security - EV	\$ 200.00	\$ 10,400.00	\$ 369.14
Cabinet Security - ED	\$ 200.00	\$ 15,400.00	\$ 546.61
Computer Cabinet - EV	\$ 50.00	\$ 1,850.00	\$ 65.66
Cabinet Drayage - EV	\$ 180.00	\$ 13,320.00	\$ 472.78
Cabinet Drayage - ED	\$ 180.00	\$ 21,960.00	\$ 779.45
DS200 Ballot Counter - EV	\$ 350.00	\$ 18,200.00	\$ 646.00
DS200 Ballot Counter - ED	\$ 350.00	\$ 26,950.00	\$ 956.57
ExpressVote - EV (9 per location)	\$ 200.00	\$ 96,600.00	\$ 3,428.75
Expres Vote - ED (9 per location)	\$ 200.00	\$ 141,800.00	\$ 5,033.09
ExpressTouch - EV	\$ 200.00	\$ 7,400.00	\$ 262.66
ExpressTouch - ED	\$ 200.00	\$ 12,200.00	\$ 433.03
Category Subtotal		\$ 366,080.00	\$ 12,993.75
<b>Personnel</b>			
Election Judge - EV	\$ 14.00	\$ 33,938.94	\$ 1,204.64
Election Judge - ED	\$ 14.00	\$ 11,744.88	\$ 416.88
Alternate Election Judge - EV	\$ 13.00	\$ 30,174.69	\$ 1,071.03
Alternate Election Judge - ED	\$ 13.00	\$ 10,052.38	\$ 356.80
Clerk - EV (3 per location)	\$ 12.00	\$ 103,625.76	\$ 3,678.12
Clerk - ED (3 per location)	\$ 12.00	\$ 33,175.68	\$ 1,177.55
Judge Delivery - EV	\$ 25.00	\$ 900.00	\$ 31.94
Judge Delivery - ED	\$ 25.00	\$ 1,525.00	\$ 54.13
Category Subtotal		\$ 225,137.33	\$ 7,991.09
<b>Election Expense</b>		<b>\$ 1,009,709.73</b>	<b>\$ 35,838.94</b>
Cost		\$ 1,009,709.73	\$ 35,838.94
10% Administrative Fee			\$ 3,583.89
Total Cost			\$ 39,422.83
90% Deposit Due by September 17, 2021			\$ 35,480.55
Less Deposit			
Less Payment			
Final Amount Due			

Collin County  
 Election Services Cost Estimate  
 November 2021 General and Special Election

Exhibit "D"

November 2, 2021 General and Special Election Services

Political Subdivision	Registered Voters	Share Percentage
City of Allen	66857	7.48%
City of Blue Ridge	519	0.06%
City of Josephine	1167	0.13%
City of Lavon	2954	0.33%
City of Lowry Crossing	1265	0.14%
City of Melissa	9233	1.03%
City of Princeton	9202	1.03%
City of Richardson	23131	2.59%
City of Sachse	6132	0.69%
City of Weston	266	0.03%
City of Wylie	31745	3.55%
Collin County	651888	72.89%
Allen Independent School District	69635	7.79%
Princeton Independent School District	14202	1.59%
Rockwall Independent School District	5	0.00%
Abston Hills MUD No. 1-A	1	0.00%
Blue Meadow MUD No. 1 of Collin County	1	0.00%
LC MUD No. 1	1	0.00%
North Parkway Municipal Management Dist. No. 1	1	0.00%
Van Alstyne MUD No. 2	3	0.00%
Van Alstyne MUD No. 3	1	0.00%
Marilee Special Utility District	2393	0.27%
Verona Special Utility District	1718	0.19%
Wylie NE Special Utility District	2051	0.23%
Total	894371	