



Wylie City Council

AGENDA REPORT

Department: Finance
Prepared By: Melissa Beard

Account Code: See Exhibit A

Subject

Consider, and act upon, Ordinance No. 2022-68 amending Ordinance No. 2022-56, which established the budget for fiscal year 2022-2023; providing for repealing, savings and severability clauses; and providing for an effective date of this ordinance.

Recommendation

Motion to approve Item as presented.

Discussion

The police department is requesting the use of the State Seizure Funds in the amount of \$174,258. The amount of seizure funds requested will be used to purchase drones, a utility vehicle and trailer, Knox Box equipment for all police vehicles, and a digital forensics workstation replacement. All items will be used for law enforcement purposes in accordance with Chapter 59 of the Texas Code of Criminal Procedures.

This will increase the General Fund budget by \$174,258. The Unassigned Fund Balance will not be affected, but the Assigned Fund Balance for Law Enforcement will be reduced by this same amount.