



# Wylie City Council

## AGENDA REPORT

<b>Meeting Date:</b>	<u>January 26, 2021</u>	<b>Item Number:</b>	<u>C</u>
<b>Department:</b>	<u>Public Works</u>		<i>(City Secretary's Use Only)</i>
<b>Prepared By:</b>	<u>Tim Porter</u>	<b>Account Code:</b>	<u></u>
<b>Date Prepared:</b>	<u>January 5, 2021</u>	<b>Exhibits:</b>	<u>Resolution, Agreement</u>

### Subject

Consider, and act upon, Resolution No. 2021-02(R) authorizing the City Manager to execute a Master Agreement Governing the Major Capital Improvement Program for the purpose of transportation improvements on roads inside Dallas County that are in the Dallas County Mobility Plan.

### Recommendation

Motion to approve Resolution No. 2021-02(R) authorizing the City Manager to execute a Master Agreement Governing the Major Capital Improvement Program for the purpose of transportation improvements on roads inside Dallas County that are in the Dallas County Mobility Plan.

### Discussion

In 2019, Dallas County issued the 7th Call for Projects for capital improvements. Portions of Sachse Road (Muddy Creek Bridge to Dallas County Line) and Pleasant Valley Road (Elm Grove Road to Dallas County Line) are located in Dallas County and are shown on the current Thoroughfare Plan to be expanded to 4-lane roadways with corresponding bridges over Muddy Creek. Each project is a resubmittal from the County's 6th Call MCIP Projects.

This Master Agreement outlines the design and funding process with Dallas County for transportation improvements on roads inside the county that are on their Mobility Plan. Additional agreements will be presented for consideration if either of the projects is selected for matching funding, including a Project Specific Agreement (PSA) which will establish the contractual rights and responsibilities of the City and County as it relates to the project, and a Funding Agreement (FA) which will establish a preliminary proposed budget for the project.

Total project costs for Pleasant Valley Road and Sachse Road are \$12.42 million and \$6 million respectively, of which the City's portion requested by the County is 50%. With this 7th Call, Dallas County will be requesting \$3 million for Sachse Road and only \$500k for Pleasant Valley Road (design services) for a total of \$3.5 million. Outside of impact fees, the City does not have a funding source currently outlined for these projects.