



Wylie City Council

AGENDA REPORT

Department: Finance
Prepared By: Melissa Beard/Jason Greiner

Account Code: See Exhibit A

Subject

Consider, and act upon, Ordinance No. 2022-22 amending Ordinance No. 2021-43, which established the budget for fiscal year 2021-2022; providing for repealing, savings and severability clauses; and providing for an effective date of this ordinance.

Recommendation

Motion to approve Item as presented.

Discussion

The WEDC amendments detailed below adjust the budget to account for items that were either anticipated to occur in FY 21 but were delayed or need to be amended following Board direction on projects and real estate transactions for FY 22.

Expenses

111-5611-56040 Special Services

Tree Removal State Hwy 78/Brown	\$ 49,800
State Hwy 78/Brown Waterline	\$1,479,200
Additional Design Engineering	\$ 29,140
NTMWD Inspection Cost	\$ 107,200

111-5611-58110 Land-Purchase Price

Additional Properties	\$ 265,000
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111-5611-56570 Engineering & Architecture

State Hwy 78/Alanis Flood Study	\$ 63,500
Hooper/Steel Flood Study	\$ 38,300

Financial Summary/Strategic Goals

The overall effect of this amendment is to increase the WEDC budget by \$2,032,140 which will reduce the fund balance by the same amount.