



Wylie City Council

AGENDA REPORT

Department: Finance
Prepared By: Melissa Brown

Account Code: _____

Subject

Consider, and act upon, Ordinance No. 2024-20 amending Ordinance No. 2023-39, which established the budget for fiscal year 2023-2024; providing for repealing, savings and severability clauses; and providing for an effective date of this ordinance.

Recommendation

Motion to approve the Item as presented.

Discussion

A budget amendment to cover unanticipated expenses, including \$17,500 for Collin Park concerts on the lake and \$15,477 in attorney fees for the recovery of unpaid hotel/motel taxes.

This amendment will increase the Hotel Occupancy budgeted expenditures by \$32,977.