

AGENDA REPORTMeeting Date: September 17, 2025Item Number: 1Prepared By: Jason Greiner**Subject**

Consider and act upon issues surrounding State Hwy 78 Sidewalks.

Recommendation

Motion to award the contract to Kimley-Horn and Associates, Inc. in the amount of \$56,100 and further authorize the Executive Director to execute any and all necessary documents.

Discussion

Staff will lead the discussion regarding issues surrounding State Hwy 78 Sidewalks.

KH IPO #16 – SH 78 Sidewalks:

This IPO is for the construction of a sidewalk from East Marble Street to South Ballard Avenue along SH 78, which will also include a sidewalk connection at the intersection of SH 78 and East Oak Street that travels to The Cross Church parking lot. The approximate sidewalk extents are shown in red in the image below. A permanent sidewalk/access easement and a temporary construction easement will be obtained for the construction of the sidewalk on The Cross Church property. Topographic survey data will not be obtained. Aerial imagery and Lidar data will be utilized in preparation of the construction plans.



- Task 1 – Easement Preparation (\$1,700 EA, 3 Expected) \$5,100 LS
- Task 2 – Construction Plans \$15,000 LS
- Task 3 – TxDOT Permit \$7,500 LS
- Task 4 – TDLR Review and Inspection Report \$2,500 LS
- Task 5 – Bidding Phase Services \$10,000 LS
- Task 6 – Construction Phase Services \$10,000 HR
- Task 7 – Meetings & Project Coordination \$6,000 HR

Projected Total \$56,100

Upon approval, WEDC Staff will sign and return the documentation and expedite this process.