



432 Route 306

Wesley Hills, N.Y. 10952-1221

Phone 845-354-0400 FAX 845-354-4097 www.wesleyhills.org

Date: May 3, 2024

To: Mayor Katz & Village Board

From: Camille Guido-Downey, Village Clerk-Treasurer

Re: May 2024 Budget Amendment

It has been brought to my attention that the 2024-2025 has the following clerical error:

	Adopted		Change
Taxable Assessed Value	\$122,072,043	to	\$122,066,181
Tax Rate	7.4002	to	7.4006, and

Attached are the corrected budget pages that will be incorporated into the record.

Thank you for your understanding.

VILLAGE OF WESLEY HILLS
ADOPTED BUDGET
YEAR END MAY 31, 2025

	ADOPTED BUDGET June 2023- May 2024	YEAR END PROJECTION June 2023- May 2024	ADOPTED BUDGET June 2024 - May 2025	Comments
--	--	---	---	----------

SUMMARY OF BUDGET:

TOTAL APPROPRIATIONS	2,997,331	2,731,034	4,238,375	
TOTAL REVENUES	2,363,274	2,819,101	3,579,739	
APPROPRIATED SURPLUS	634,057		658,636	
SURPLUS	-	88,066	-	

TAXABLE ASSESSED VALUE (TAV)	121,697,758	122,072,043	Assessed value of all taxable properties in the Village
\$ Increase IN TAV	576,290	374,285	
% Increase IN TAV	1.00476	1.00308	
TAX RATE	7.4230	7.4002	
Tax Rate change	-0.4735%	-0.3065%	

VILLAGE OF WESLEY HILLS
ADOPTED BUDGET
YEAR END MAY 31, 2025

	ADOPTED BUDGET June 2023- May 2024	YEAR END PROJECTION June 2023- May 2024	ADOPTED BUDGET June 2024 - May 2025	Comments
--	--	---	---	----------

SUMMARY OF BUDGET:

TOTAL APPROPRIATIONS	2,997,331	2,731,034	4,238,375	
TOTAL REVENUES	2,363,274	2,819,101	3,579,739	
APPROPRIATED SURPLUS	634,057		658,636	
SURPLUS	-	88,066	-	

TAXABLE ASSESSED VALUE (TAV)	121,697,758	122,066,181	Assessed value of all taxable properties in the Village
\$ Increase IN TAV	576,290	368,423	
% Increase IN TAV	1.00476	1.00303	
TAX RATE	7.4230	7.4006	
Tax Rate change	-0.4735%	-0.3018%	