

**DHCD MONTHLY PROGRESS REPORT****Warsaw Housing Rehabilitation Project #23-23-14****PROJECT:** WARSAW HOUSING**CONTRACT #:** 23-23-14**LOCALITY:** Town of Warsaw**FROM:** Alex Eguiguren**MONTH:** DECEMBER 2024

PRODUCTS - Per 08-14-24 Agreement	% COMPLETE	STATUS
Rehabilitation of three houses to DHCD Housing Rehab Standards; (CDBG and Non-CDBG Funds) benefiting 6 LMI individuals	6%	Write-ups and draft bid packages have been completed and will be finalized once lead inspections are done for the homes that need them.
Substantial Reconstruction of two houses to DHCD Housing Rehab Standards; (CDBG and Non-CDBG Funds) benefiting 4 LMI individuals.	5%	Write-ups and draft bid packages have been completed and will be finalized once all options for substantial reconstruction homes are considered and approved by DHCD and the Town.
Implementation of sidewalk improvements with leverage funds (\$30,000)	0%	Sidewalk improvements have been scheduled by the Town of Warsaw.

<b>EXPENDITURES:</b>	<b>Grant Amount: \$ 632,534</b>	<b>Amt Expended: \$13,540</b>	<b>Amt Obligated: \$107,234</b>
	<b>Leverage Amt: \$ 58,250</b>	<b>Doc. Amt Expended: \$659</b>	<b>Sources: Town, PDC</b>
<b>Last Draw/Remittance # _____ submitted on: <u>00-00-00</u></b>			
<b>Date of last PMT meeting: 00-00-00</b>		<b>Date of next PMT meeting: 00-00-00</b>	<b>PMT Meeting Minutes: _____</b>
<b>COMMENTS: Project sign has been installed. Management Team meetings will begin in January of 2026.</b>			