



MEMORANDUM

TO: Warsaw Town Council

FROM: Joseph N. Quesenberry, Town Manager

DATE: 03/10/2026

RE: Town Manager's Report

Dear Council Members,

Please find my Town Manager's report for the month of February and the beginning of March. As always, please let me know if you have any questions or wish to discuss any items further.

1. Budget Preparation

It's once again that time of year where we focus a large amount of attention on ensuring the Town has a strong budget for the upcoming fiscal year. This year's budget, if approved by Council, incorporates no tax increases, small increases in water and sewer, no increases in trash collection fees, and is balanced with a dedicated ~ \$75,000 dedicated towards Reserves. We will discuss this more within the meeting and during our proposed CIP / Budget Work Session.

2. Personal Property Tax Update

Our office continues to field several calls from residents that are concerned about having not received their personal property tax bills. As you know, Warsaw is joined by the other 189

Towns across the Commonwealth in relying on their respective County to provide personal property tax information for billing purposes. This year, the County upgraded to a new software system that has unfortunately put them behind in providing materials. Julia and I have been in constant communication with County officials, and we feel confident that we will have taxes billed and due within this current fiscal year that ends on June 30th. In speaking with the Mayor, the Town does have the ability to temporarily or permanently change the due dates for personal property taxes, meaning that we can offer to push collections back to a later date next year to ensure we are not billing several taxes at once. We will keep you posted as this situation progresses.

3. Economic Development Update

Town staff members continue to work on a large project in the Commerce Park, having held meetings with company officials and their construction team. We are also working on the storage facility proposal with a commercial pad site, which we will discuss more in depth soon. We have been in very early talks regarding a potential medial facility, helping to propose various suitable locations and to discuss potential grant funds. We continue to work with a prospective short-term rental provider for the Bounds project, mapping out potential locations and trail expansions. Lastly, we continue to discuss various residential projects that are being proposed across Town, all of which will come before you for various votes.

4. RCC Health Sciences Building

As a reminder, the official groundbreaking ceremony of the RCC Health Sciences Building will be held on Tuesday, March 24th at 2:00 PM. Please RSVP to the email that was sent to each of you from representatives of the college.

5. Basketball Court Update

Equipment orders have been placed for the basketball courts, and construction should start within the next couple of months. The current asphalt will be milled and placed as a solid base for the new material. We will keep you informed as this project progresses.