

**Council Meeting Date:
Regular City Council Meeting October 12, 2022**

Agenda Item Cover Sheet

Agenda Item Subject/Title:

Discuss and Take Appropriate Action on Approving the Updated Parks Board Budget for the Spooktacular Event being Held Sunday, October 30th, 2022.

Agenda Item Summary:

At the September 19th Parks Board meeting a final budget was reviewed, and now that the details are beginning to be locked down they find that their original budget of \$2500. total, will look more like \$3250. in total, though the \$500. for the hay bails may be refunded if they are in good condition and are able to be returned. \$1000. of the above amounts has already been approved out of the previous year's budget. What is being discussed is the remaining amount of \$2250 from the 2022-2023 budget. Council had previously approved \$1500 for the 2022-2023 budget regarding the Spooktacular event. The difference would be \$750. The attached document was their draft working document, which was lowered to the request of \$3250 total.

Financial Impact:

A possible increase in spending of the Parks Budget for Spooktacular of \$750.

Recommendations:

Approve the new spending amount for the Spooktacular event being held October 30th, 2022.

Supporting Documents Included:

2022 Woodcreek Spooktacular Draft Budget.pdf

Submitted by: Councilmember Chrys Grummert