

## 2022 Woodcreek Spooktacular Budget

|   | Actual Amount | Budgeted Amount | Over/under Budget |
|---|---------------|-----------------|-------------------|
| 50 Hay Bales                              |               | \$500           |                   |
| 40 Plastic tablecloths to cover hay bales |               | \$80            |                   |
| Pumpkins for ring toss and photo shoots   |               | \$45            |                   |
| Trash cans & pick up                      |               | \$150           |                   |
| Prizes for costume contest                |               | \$200           |                   |
| Prizes for games                          |               | \$250           |                   |
| Posters/Banners                           |               | \$100           |                   |
| Candy, water, ice                         |               | \$300           |                   |
| 1 Constable (\$50/hr, 4 hr minimum)       |               | \$200           |                   |
| 1 Portable toilet                         |               | \$200           |                   |
| 2 Inflatable Slides                       |               | \$1,100         |                   |
| Treat Sacks                               |               | \$100           |                   |
| 1 Constable vehicle                       |               | \$15            |                   |
| Signs                                     |               | \$100           |                   |
| Ant Killer                                |               | \$100           |                   |
| <br>TOTAL                                 | <br>\$0       | <br>\$3,440     | <br>\$0           |

**7000.50 Community Relations**

|          |  |          |  |
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| 7,000.00 |  | 6,000.00 |  |
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