

Proposed 2022-2023 Budget Calendar

Staff	Wednesday, June 8	Send Request to Board and Commission Chairs for Budget Items to be Received by City Staff by July 8th
City Council Meeting	First Meeting in July	Budget Workshop - Present Base Budget of General Fund, M&O and Projected Capital Projects to Council. Vote to Set Date for Budget Public Hearing. Vote to Set Date for a Public Hearing on the Proposed Tax Rate.
Staff	Monday, July 25th	Receive Certified Estimate from HCAD
Staff	Tuesday, July 26th	Communicate to Hays County the City will use the Certified Estimate
City Council Meeting	Second Meeting in July	Budget Workshop Prioritize City Council Budget Requests Prioritize City Board and Commissions Budget Requests
Regular City Council Meeting	Wednesday, August 10th	Budget Workshop Discuss Impact of Various Tax Rates Vote on Proposed Tax Rate
Budget Officer	Tuesday, Aug 15th	Last Day to File Proposed Budget with City Secretary if Plan to Adopt Budget on September 14th
Staff	Thursday, Aug 25th	Send Notice of Public Hearings to Newspaper
Staff	Thursday, Sept 1st	Publish in Wimberley View Notice of Public Hearings
Regular City Council Meeting	Wednesday, September 14th	Budget Workshop Vote to amend the 2021-2022 Budget (if necessary) Hold Public Hearing on Proposed Budget Vote to Postpone the Final Vote on the Budget to 9/21 Hold Public Hearing on the Tax Rate Vote to Postpone the Final Vote on the Tax Rate to 9/21
Special City Council Meeting	Wednesday, September 21st	Presentation of Final Budget Document Vote to amend the 2021-2022 Budget (if necessary) Vote to Adopt Proposed Budget Vote to Adopt the Tax Rate