

Email

From: Linnea Bailey – Fri. Nov. 11, 2022 1:38PM

To: Ryan Thomas – K Friese + Associates

CC: Aurora LeBrun, Maureen Mele, Jeff Rasco

Ryan,

Thank you for completing the updated numbers in time for our meeting.

I do think the numbers are high. They seem to indicate that it will be more expensive to pave these roads with chip seal than with asphalt overlay. To give a comparison, Woodcreek was paved for \$74 per lineal and your estimate for 8/10 of a mile chip seal is \$86 per lineal foot. It comes out to \$3.50 per square foot, which is higher 50% than most of the chip seal contractors advertise on the internet.

Are the numbers based on prior contracts let my K Friese? Or discussions with contractors?

Regarding the options that you suggested, option #3 is not feasible. There will not be any money left for these low traffic roads.

A better option will be to send out the bid, if all bids come in too high send it back to the contractors and say "your prices exceeded our budget. Tighten your belt and come back with a better bid" or let them eliminate the road that puts them over the top. If we use your option #2, eliminate Country Lane and Country Court because under your numbers those total \$103,000. Subtract that from \$333,000 and you're at \$230,000. If I'm right and your numbers are too high, then we'll have left over funds, but we can't go back and just bid two streets because we lose economies of scale.

Aaron Jones, Maintenance Supervisor of Hays County Roads, will be at the meeting. He will have current information chip seal projects around Hays county.

Thanks for considering my thoughts.

Linnea