

LAST YEAR	Rate Type	Amount	Certified Value	Projected Adjusted Value	Actual Value (minus exemption changes)	Revenue Expected (includes delinquent taxes)	Total Actual Ad Valorem Revenue Received	Possible Delinquent Taxes
2021 -2022	VOTER APPROVAL	0.2071 Debt Service: .0780 M&O: .1291	\$ 275,695,551.00	\$ 270,337,430.00	\$ 274,953,131.00	\$ 569,427.93	\$ 564,711.40	\$ 4,716.53

Setting the Tax Rate for 2022 -2023

Rate Type	Description	Total Rate	Total 2022 Certified Taxable Property Value	Total 2022 Taxable Value	Total Adjusted 2022 Property Value	Total Revenue 2022-2023 on Adjusted Taxable Value	Increase (Decrease) on \$100K based on Adjusted Total 2022 Taxable Value from 2021	
No New Revenue	Brings in the same revenue as prior year to cover M&O and debt service payment of \$224,793	Total: .1849 Debt Service: .0717 M&O: .1132	\$ 310,864,852.00	\$ 318,770,728.00	\$ 313,493,268.00	\$ 579,649.05	\$ (22.20)	21-22 M&O Revenue: \$354,964.49 22-23 M&O Revenue: \$354,874.38
Voter Approval Rate	Includes a 3.5% increase on M&O portion and debt service payment of \$224,793	Total: .1889 Debt Service: .0717 M&O: .1172				\$ 592,188.78	\$ (18.20)	22-23 M&O Revenue: \$367,414.11
De Minimus Rate	Generates \$500,000 more than 21-22 for M&O	0.3444				\$ 1,079,670.81	\$ 137.30	

Tax Rate	Average Home Value	Estimated Taxes Due 2022-2023	Increase/(Decrease) Projected
Last Year's Tax Rate: .2071	\$ 450,000.00	\$ 931.95	
No New Revenue: .1849		\$ 832.05	\$ (99.90)
Voter Approval Rate: .1889		\$ 850.05	\$ (81.90)
De Minimus Rate: .3444		\$ 1,549.80	\$ 617.85