

# COMPARISON LIST OF CHANGES ON P.O.S.A.C. PRESENTATIONS

Original POSAC Presentation Dated March 29, 2023		POSAC Presentation To Council June 14, 2023 <i>*Motion Passed To Accept and Move Forward</i>		POSAC Presentation To Council October 25, 2023 <i>*No Voting Action Taken by Council</i>			
Item	Est. Cost	Item	Est. Cost	Item	Est/Actual Cost		
<b>Triangle Park</b>							
1st Est Total \$50,000	Gazebo	\$ 24,178.40	Gazebo	\$ 27,762.00	Gazebo	\$ 27,762.00	Actual
2nd Est Total \$40,378	Concrete Foundation		Concrete Foundation	\$ 7,000.00	Concrete Foundation	\$ 6,950.00	Actual
3rd Est Total \$40,712	Benches		Benches	\$ 2,000.00	Benches	\$ 2,000.00	
	Bike Racks		REMOVED - Bike Racks	-	-	-	
	Water Fountain		REMOVED - Water Fountain	-	-	-	
	Site Prep	\$ 25,821.60	Site Prep		Site Prep		
			ADD - Gazebo Assembly	\$ 1,316.00	Gazebo Assembly	\$ 1,700.00	Actual
			ADD - Gazebo Electrical	\$ 2,000.00	Gazebo Electrical	\$ 2,000.00	
			ADD - Water Fountain Slab	\$ 300.00	Water Fountain Slab	\$ 300.00	
<b>Augusta Park</b>							
1st Est Total \$53,000	ADA Observation Deck with Climbing Nets	\$ 35,857.50	REMOVED - Observation Deck	-	-	-	
	(Nets Cost Estimate)	\$ 13.98	REMOVED - Climbing Nets	-	-	-	
2nd Est Total \$32,079.40	Concrete Cornhole	\$ 2,608.00	Concrete Cornhole	\$ 9,559.00	Concrete Cornhole	\$ 9,559.00	Actual
3rd Est Total \$31,996.23	Concrete Ping Pong	\$ 5,621.00	Concrete Ping Pong (combined with Cornhole)	-	Concrete Ping Pong (combined with Cornhole)	-	
	ADA Bocce Ball Mod.		ADA Bocce Ball Mod.	\$ 1,200.00	ADA Bocce Ball Mod.	\$ 1,200.00	
	Path		Path		Path		
	Benches		REMOVED - Benches	-	-	-	
	Bike Racks		Bike Racks		Bike Racks		
	Signage	\$ 17,142.50	Signage	\$ 2,000.00	Signage	\$ 2,000.00	
			ADD - Honeycomb Tunnels	\$ 5,500.00	Honeycomb Tunnels	\$ 5,500.00	
			ADD - Loose Parts		Loose Parts		
			ADD - Bocce Ball Turf	\$ 3,868.23	Bocce Ball Turf	\$ 3,868.23	
			ADD - Bocce Ball Turf (Labor/Material)	\$ 3,000.00	Bocce Ball Turf (Labor/Material)	\$ 3,000.00	
			ADD - Bocce Ball Score and Holder	\$ 323.17	Bocce Ball Score and Holder	\$ 400.00	
			ADD - Decomposed Granite Area	\$ 5,000.00	Decomposed Granite Area	\$ 4,840.00	Actual
			ADD - Engineered Wood & Border	\$ 1,330.00	Engineered Wood & Border	\$ 1,330.00	
			ADD - Seed - Rain Garden	\$ 299.00	Seed - Rain Garden	\$ 299.00	
<b>Creekside Park</b>							
1st Est Total \$165,000	Low Maintenance Play Structure & Swings, Including Site Prep & ADA Ramps	\$ 138,633.80	Low Maintenance Play Structure & Swings, Including Site Prep & ADA Ramps	\$ 161,954.59	Low Maintenance Play Structure & Swings, Including Site Prep & ADA Ramps	\$ 158,622.00	Actual
2nd Est Total \$189,608.59	Equipment Comfort Pkg	\$ 2,200.00	Equipment Comfort Pkg		Equipment Comfort Pkg	-	
3rd Est Total \$185,676	Bike Racks	\$ 1,800.00	Bike Racks	\$ 1,000.00	Bike Racks	\$ 1,000.00	
	Parking	\$ 1,900.00	Parking	\$ 3,000.00	Parking	\$ 3,000.00	
	Landscaping	\$ 1,500.00	Landscaping	\$ 3,000.00	Landscaping	\$ 3,000.00	
	Paths	\$ 3,600.00	Paths (Listed w/Landscaping)	-	Paths (Listed w/Landscaping)	-	
	Signage		Signage		Signage		
	Fence	\$ 12,000.00	Fence	\$ 12,954.00	Fence	\$ 12,954.00	Actual
	Construction Fence Rental	\$ 1,500.00	Construction Fence Rental	\$ 900.00	Construction Fence Rental	\$	Actual
	Contingency	\$ 1,000.00	REMOVED - Contingency	-	-	-	
			ADD - 7.5' Platform Whirl	-	7.5' Platform Whirl	-	
			ADD - Tree Work	\$ 4,000.00	Tree Work	\$ 4,300.00	Actual
			ADD - PVC Table	\$ 2,800.00	PVC Table	\$ 2,800.00	
<b>ALL PARKS</b>			ADD - General Contingency	\$ 4,500.00	General Contingency	\$ 4,500.00	

**POSAC Grant Information**

<b>Project Location</b>	<b>Project Description</b>	<b>Est. Total Cost</b>	<b>Grant Request Amt.(75%)</b>	<b>City Support Amt.(25%)</b>
<b>Triangle</b>	Gazebo, Concrete Foundation, Benches, Bike Racks, Water Fountain, Site Prep	\$50,000.00	\$37,500.00	\$12,500.00
<b>Augusta Park</b>	ADA Observation Deck w/Climbing Nets, Concrete Ping Pong, Cornhole, ADA bocce mod (SEE NOTE 1), path, benches, bike racks, signage	\$53,000.00	\$39,750.00	\$13,250.00
<b>Brookhollow Lot - Creekside</b>	Large, Low-Maintenance Play Structure, Swings,site prep, bike racks, fence, path, parking, landscaping, signage	\$165,000.00	\$123,750.00	\$41,250.00
<b>TOTALS</b>		\$268,000.00	\$201,000.00	\$67,000.00

**NOTE:** Woodcreek City Council Approved a request of up to \$270K

**ORIGINAL P.O.S.A.C. Presentation Mar 2023**



## CREEKSIDE PROPERTY ADDENDUM

1. Base equipment cost w/installation:	\$138,633.80
2. Two bike racks, for 12 bikes:	\$1800.00
3. Additional Comfort Package B:	\$2200.00
4. West/South side demising fence:	\$12,000.00
5. 4' x 150' DG pathway:	\$3600.00
6. Parking space:	\$1900.00
7. Landscaping:	\$1500.00
8. Construction fence rental:	\$1500.00
9. Contingency:	\$1000.00

### Total ROM Cost:

\$164,133.80

# Cost Breakdown

Our original budget of \$267,000 was submitted in August of 2021. Now, almost 2 years later the cost of materials and labor has increased by 20% or more. Our \$267,000 of labor and materials **would now cost \$320,000, \$53,000 more.** Due to this significant increase we edited our plans in Augusta Park and replaced with other less costly items of similar play value. We also have deferred some peripheral items such as additional benches at the Triangle since the gazebo has 3 benches inside. All three parks will have seating provided in the form of benches or tables.

# Cost Summary

## Woodcreek Parks Equipment Cost

Triangle	Estimated Costs	Quotes/Bids	Total per Park
SUBTOTAL	\$12,616.00	\$27,762.00	\$40,378.00
<b>Creekside</b>			
SUBTOTAL	\$10,700.00	\$178,908.59	\$189,608.59
<b>Augusta</b>			
SUBTOTAL	\$12,799.00	\$19,280.40	\$32,079.40
<b>SUBTOTALS</b>	<b>\$36,115.00</b>	<b>\$225,950.99</b>	
Contingency	4,500.00		\$4,500.00
<b>TOTAL EST/QUOTE/BID</b>			<b>\$266,565.99</b>

Estimated Cost is Added to Quote/Bid to get subtotal cost



Parks Presentation to Council June 14, 2023



# Creekside Park Costs

Creekside Park Costs				
Description	Est Cost	Bid/Quote	Notes	# Bids
CR Quote (Playscape/Swings/etc)		\$161,954.59	\$7,047 in edits from \$165,952-BuyBoard	1
Tree Work		\$4,000.00	Healthy Oak Trees	1
Paths/Landscaping	\$3,000.00		Scope unclear-Include placeholder est	0
Parking (may be optional)	\$3,000.00		Kevin R is getting quotes	0
Permanent Fence		\$12,954.00	Discount Fence LLC	0
Construction Fence	\$900.00		Lowes-4'high safety fence+ fence posts	0
PVC Table (2?)	\$2,800.00		Uline etc	3
Bicycle Rack	\$1,000.00		Playground Oufitters-online price \$785+ shipping	
<b>TOTAL</b>	<b>\$10,700.0</b>	<b>\$178,908.59</b>	<b>TOTALS ALSO ON SUMMARY SHEET</b>	



Parks Presentation to Council June 14, 2023

# Augusta Park Costs

## Augusta Park Costs

Description	Estimated Cost	Bid/Quote	Notes	# Bids
Bocce Turf		\$3,868.23	Synthetic Turf - San Antonio	2
Bocce Turf labor/materials		\$3,000.00	Puccis-Part of \$9,200 bid	2
ADA bocce ball mod		\$1,200.00	Puccis-Part of \$9,200 bid	2
Concrete Games(Ping Pong,Cornhole)		\$9,559.00	Multiple Bids	3
Signage	\$2,000.00		Need to ask for "cost not to exceed" given MULTIPLE TBD SIGNS	3?
Bocce Ball Score and Holder		\$323.17	bocceballsupplies.com	3?
Decomposed granite area	\$5,000.00		Puccis-Part of \$9,200 bid	4?
Engineered Wood & Border		\$1,330.00	Wimberley Landscaping supply- 20 yds @ \$55ea + \$130 delivery	1
Hex Tunnels	\$5,500.00		Bundle with Creekside equipment-BuyBoard	1
Seed-Rain Garden	\$299.00		Becky D- Under \$300	1
<b>TOTAL</b>	<b>\$12,799.00</b>	<b>\$19,280.40</b>	<b>TOTALS ALSO ON SUMMARY SHEET</b>	



Parks Presentation to Council June 14, 2023



## Motion from June 14, 2023 City Council Meeting

**12. Discuss and Take Possible Action Regarding Development Work and the Acquisition and Placement of Equipment, Structures and Incidentals for Various Woodcreek Parks. (Rawlings/Rule)**

Presentation of Project by Parks and Recreation Chair, Pat Rawlings.

Motion was made by Member Hambrick that Council accept the recommendation of the Parks and Recreation Board, dated June 8<sup>th</sup> and to go forward with implementing the Parks project, as outlined in the presentation tonight. Motion was seconded by Member Bailey.

Member Hines offered an amendment to the motion to break the Parks Project into phases: Creekside #1 Playscape, 2<sup>nd</sup> Augusta Park, and 3<sup>rd</sup> the gazebo at the Triangle. Amendment was seconded by Member Grummert.

Amendment not accepted by Member Hambrick.

Member Hines' amendment became a separate motion.

A roll call vote was held on the second motion.

Voting Yea: Member Grummert, Member Hines

Voting Nay: Mayor Pro Tem Pulley, Member Bailey, Member Hambrick

Motion Failed: 2-3-0.

A roll call vote was held on the original motion.

Voting Yea: Member Hines, Mayor Pro Tem Pulley, Member Bailey, Member Grummert, Member Hambrick

Motion Passed: 5-0-0.

# Cost Summary

Woodcreek Parks Equipment Cost	Estimated Costs	Actual 10/25/23	Difference
<b>Triangle</b>			
SUBTOTAL	\$40,378.00	\$36,412.00	\$3,966.00
<b>Creekside</b>			
SUBTOTAL	\$189,608.59	\$175,876.00	\$13,732.59
<b>Augusta</b>			
SUBTOTAL	\$32,156.23	\$14,399.00	\$17,757.23
<b>SUBTOTALS</b>	<b>\$262,142.82</b>	<b>\$226,687.00</b>	
<b>Contingency</b>	4,500.00		
<b>TOTALS</b>	<b>266,642.82</b>	<b>\$226,687.00</b>	<b>\$35,455.82</b>



Parks Presentation to Council Oct. 25, 2023

# Triangle Costs

<b>Triangle Costs</b>	<b>Est Cost</b>	<b>Actual</b>	<b>Notes</b>
<b>Description</b>			
20' Gazebo	\$27,762.00	\$27,762.00	Fifthroom low bid
Gazebo assembly	\$1,316.00	\$1,700.00	Ross Griswold
Slab	\$7,000.00	\$6,950.00	LevelD
Electrical	\$2,000.00		Wimberley Electric TBD
Water Fountain Slab	\$300.00		TBD-may DIY
Benches 2 @\$1000 ea	\$2,000.00		Gametime (One to be donated)
<b>SUBTOTAL</b>	<b>\$40,378.00</b>	<b>\$36,412.00</b>	<b>TOTALS ALSO ON SUMMARY SHEET</b>



Parks Presentation to Council Oct. 25, 2023

# Augusta Park Costs

Augusta Park Costs				
Description	Estimated Cost	Actual	Notes	# Bids
Bocce Turf	\$3,868.23		Synthetic Turf - San Antonio	2
Bocce Turf labor/materials	\$3,000.00		Puccis-Part of \$9,200 bid	2
ADA bocce ball mod	\$1,200.00		Puccis-Part of \$9,200 bid	2
Concrete Games(Ping Pong,Cornho	\$9,559.00	\$9,559.00	Multiple Bids	3
Signage	\$2,000.00		Need to ask for "cost not to exceed" given MULTIPLE TBD	3?
Bocce Ball Score and Holder	\$400.00		<a href="http://bocceballsupplies.com">bocceballsupplies.com</a>	3?
Decomposed granite area	\$5,000.00	\$4,840.00	Leveld	4?
Engineered Wood & Border	\$1,330.00		Wimberley Landscaping supply- 20 yds @ \$55ea + \$130 d	1
Hex Tunnels	\$5,500.00		Bundle with Creekside equipment-BuyBoard	1
Seed-Rain Garden	\$299.00		Becky D- Under \$300	1
<b>TOTAL</b>	<b>\$32,156.23</b>	<b>\$14,399.00</b>	<b>TOTALS ALSO ON SUMMARY SHEET</b>	

Parks Presentation to Council Oct. 25, 2023



# Creekside Park Costs

Creekside Park Costs		Est Cost	Actual	Notes
Description				
CR Quote (Playscape/Swings/etc)		\$161,954.	\$158,622.00	\$7,047 in edits from \$165,952-BuyBoard
Tree Work		\$4,000.00	\$4,300.00	Healthy Oak Trees
Paths/Landscaping		\$3,000.00		Scope unclear-Include placeholder est
Parking (may be optional)		\$3,000.00		LevelD Quote \$3K
Permanent Fence		\$12,954.00	\$12,954.00	Discount Fence LLC
Construction Fence		\$900.00	\$0.00	Didn't need
PVC Table (??)		\$2,800.00		Uline etc
Bicycle Rack		\$1,000.00		Playground Oufitters-online price \$785+ shipping
<b>TOTAL</b>		<b>\$189,608.</b>	<b>\$175,876.00</b>	<b>TOTALS ALSO ON SUMMARY SHEET</b>

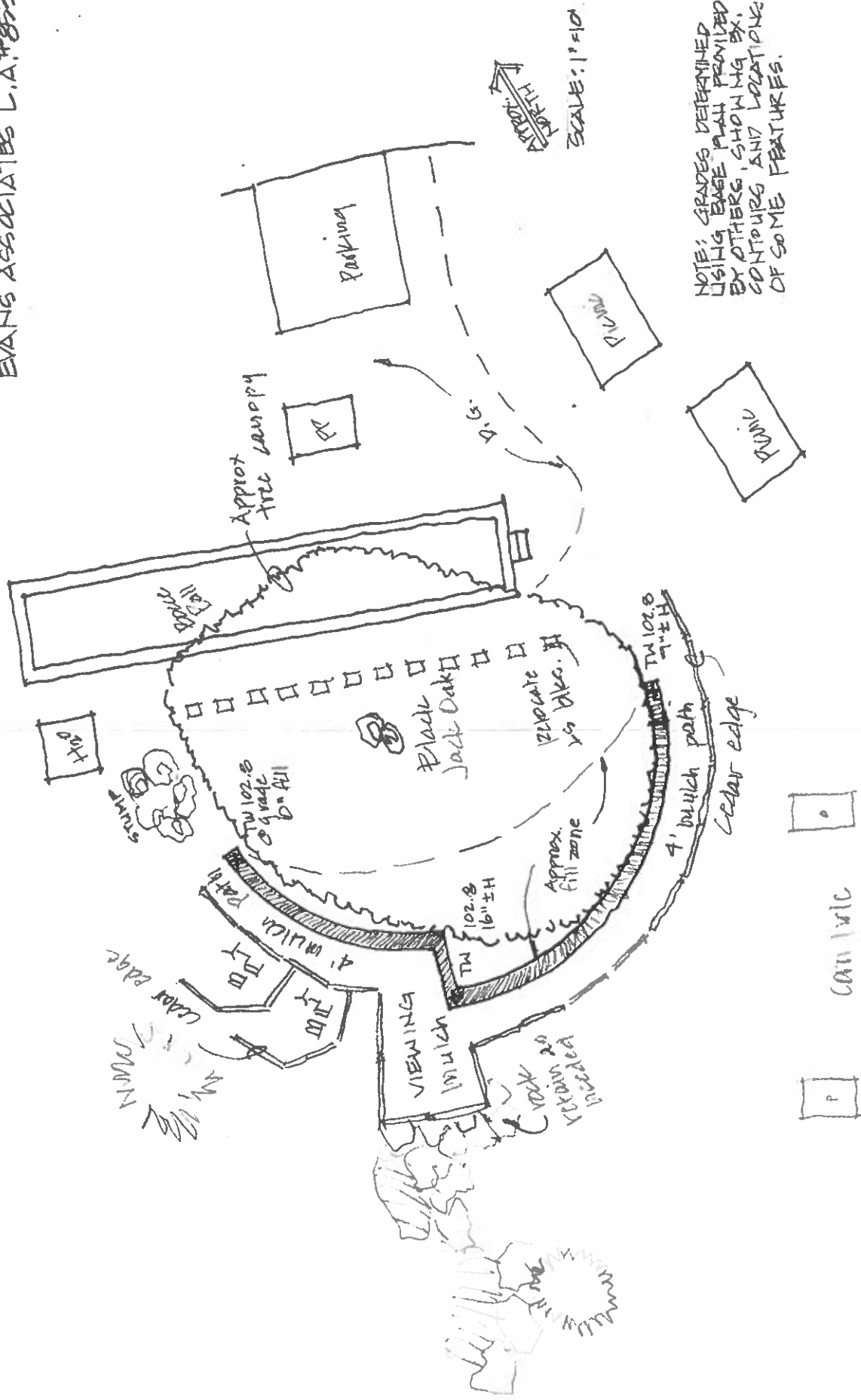
Parks Presentation to Council Oct. 25, 2023



AUGUSTA PARK  
REVISION 2

01.08.24

EVANS ASSOCIATES L.A.#853



Augusta Park Changes Feb 15, 2024

# Motion from June 12, 2024 City Council Meeting

**4. Discussion and possible action to approve scope of work and plan changes for park improvement plans as related to the Parks and Open Space Advisory Commission (POSAC) Grant expenditures. (Hines)**

Motion was made by Mayor Pro Tem Hines that Council approve the scope of work changes for Augusta Park, as presented in this packet. Motion was seconded by Council Member Hambrick.

Council Member Grummert made a motion to amend that Council sends back to the Parks Board this recommendation to change Council's original park improvements so that the Parks Board can include clear, detailed plans and cost of changes already made, and a clear plan that includes cost breakdown for any future improvements that they would like Council to consider. No second was received.

An Amended Motion was made by Mayor Pro Tem Hines that we ask the Parks Department to create an itemized cost analysis of the scope of work change and submit an updated plan to us, not a contingency for approval, in addition to the updated design. Motion was seconded by Council Member Hambrick.

Mayor Rasco Called for the vote by Show of Hands on the Amended Motion.

Motion Passed: 5-0-0.

Mayor Rasco Called for the vote by Show of Hands on the Main Motion.

Motion Passed: 5-0-0.