

**P.O.S.A.C**

**City Council Sub-Committee Report**

**City of Woodcreek**

*This report shows a spending breakdown and highlights changes in the park improvement plans from the original submittal to the County.*

**Total POSAC grant with City match = \$267,000**

Spending of POSAC after re-coding items to Parks & Playground Maintenance and Parks line items: \$257,462.90 spent (\$4179.07 re-coded) with \$9,537.10 remaining\*

\*This amount will carry over into the 2024-2025 fiscal year

Parks & Playground remaining balance = \$0 (\$1839.06 re-coded from POSAC)

Parks Board remaining balance = \$ 6,466.32 (\$2340.01 recoded and with \$1000 committed to Boy Scouts)

Changes in the plans submitted to POSAC as installed currently:

**Augusta:**

- ADA observation deck and climbing nets removed
- Benches removed
- Added rock wall
- Add Bocci ball additions (signs & turf)

**Creekside:**

- Added tables
- Added 7.5' platform wheel
- Design of playground changed

**The Triangle:**

- Bike racks removed
- Cost of water fountain donated through purchase of item Aqua
- Electricity & fans installed at Gazebo
- Table, chairs, and outdoor storage

*Additional changes may be forthcoming as requested from Parks. Future expenditures of the remaining POSAC funds expected in 2024-2025 fiscal year.*

*Items above are ONLY items for which funds have been spent and installed, some items (bike racks and honeycomb tunnels) included in plans might not be installed and no spending has occurred to support the installation of these items. Further planning is needed to account for the remaining proposals and budget.*

***Known costs anticipated: ADA compliance in ALL locations (report from Freeland Turk pending)***

*Note\* there are other projects occurring at Augusta Park which are NOT funded through POSAC therefore not mentioned.*

*What is needed from the Parks Board is a final design plan (itemized) with any expected future spending to be submitted to Council for review and possible approval.*