

Setting the Maintenance and Operation Tax Rate

| Rate Type | Description | Total Rate 2021 | Total 2021 Certified Taxable Value | Total 2021 Taxable Value | Adjusted 2020/2021 Taxable Value | Total Revenue 2021-2022 on Adjusted Taxable Value | \$ Increase (Decrease) on \$100k based on Adjusted Total Taxable Value |
|-------------------------|---|---|------------------------------------|--------------------------|---|---|--|
| No New Revenue Rate | Brings in the same amount of money for M&O and new P&I as fiscal year 2020-2021 | .2047 M&O 2020 .1361 M&O 2021 .1248 | \$262,935,463 | \$271,710,868 | \$270,337,430 \$248,056,800 \$270,337,430 | \$553,381 \$337,605 \$337,381 | (\$18.40) |
| Voter Approval M&O Rate | Includes an 3.5% increase on the M&O portion. And New P&I for Fiscal Year 2021-2022 | .2071 M&O .1291 I&S .0780 | \$262,935,463 | \$271,710,868 | \$270,337,430 | \$559,869 M&O \$349,002 I&S \$210,863 | (\$16.00) |
| De Minimus Rate | Rate to Generate an Additional \$500,000 per Year for M&O and New P&I for Fiscal Year 2021-2022 | .3868 | \$262,935,463 | \$271,710,868 | \$270,337,430 | \$1,045,665 | |
| 2020 Rate | .2231 | | | | | | |

COMPARISON TABLE

| | \$200,000 | \$250,000 | \$300,000 | \$350,000 | \$375,000 |
|--|------------------|------------------|------------------|------------------|------------------|
| 2020 Rate .2231 | \$446.20 | \$557.75 | \$669.30 | \$780.85 | \$836.63 |
| No New Revenue Rate .2047 | \$409.40 | \$511.75 | \$614.10 | \$716.45 | \$767.63 |
| Voter Approval Rate .2071 | \$414.20 | \$517.75 | \$621.30 | \$724.85 | \$776.63 |
| De Minimus Rate .3868 | \$773.60 | \$967.00 | \$1160.40 | \$1,353.80 | \$1,450.50 |