

	2021-2022			2020-2021			Y/Y Monthly Comparison		
	YTD	Budget	%	YTD	Budget	%	Apr-22	Apr-21	Difference
7000 Other Operating Expenses	-	-	n/a	-	-	n/a	-	-	-
7000.01 Ad Valorem Tax Expense	2,046	4,060	50%	1,990	3,800	52%	-	-	-
7000.02 Building Inspections	8,415	12,550	67%	10,775	18,000	60%	1,485	2,095	(610)
7000.03 Code Compliance	774	1,500	52%	-	1,500	0%	-	-	-
7000.04 Dues & Membership	1,419	3,000	47%	2,251	3,000	75%	453	865	(412)
7000.05 Election Expense	1,065	1,200	89%	2,124	2,200	97%	-	-	-
7000.06 TML Dues	591	600	99%	591	600	99%	-	-	-
7000.10 Depreciation Expense	-	-	n/a	-	-	n/a	-	-	-
7000.15 Meeting Expense	5,524	5,000	110%	2,815	5,000	56%	17	151	(135)
7000.20 Public Notices	822	3,000	27%	1,051	3,000	35%	199	-	199
7000.30 Travel & Vehicle Exp Reimb.	4,825	5,000	96%	355	2,000	18%	119	278	(160)
7000.31 Elected Official Travel	-	2,000	0%	-	1,000	0%	-	-	-
7000.40 Training & Prof Development	-	-	n/a	-	-	n/a	-	-	-
7000.41 Elected Body	975	2,500	39%	2,800	4,000	70%	-	-	-
7000.42 Staff	3,851	5,000	77%	1,165	3,000	39%	270	635	(365)
7000.50 Community Relations	1,637	6,000	27%	1,040	5,000	21%	-	-	-
<b>Total 7000 Other Operating Expenses</b>	<b>31,944</b>	<b>51,410</b>	<b>62%</b>	<b>26,957</b>	<b>52,100</b>	<b>52%</b>	<b>2,543</b>	<b>4,025</b>	<b>(1,118)</b>