



AGENDA ITEM COMMENTARY

MEETING NAME:	City Council
MEETING DATE:	November 18, 2024
ITEM TITLE:	Consider and take appropriate action on report from City Manager regarding Alcove Avenue.
STAFF INITIATOR:	Randy Criswell, City Manager

BACKGROUND:

- Alcove is in line for MPO funding (\$28 million) in 2032 for 5-lane section
- If MPO funded, Wolfforth will be responsible for 20% (\$5.6 million)
- Can it wait that long?
- Discussions with County
 - County has no money for construction
 - K-H will finish 5-lane design for County
 - County will give Wolfforth those plans
- No other funding sources are known currently
 - If Alcove is to be built, it's ours to build
- Important, significant retail development will depend on Alcove
- 5-lanes versus 3-lanes
- Need to authorize K-H to revise design from 5 to 3 lanes
 - Cost \$521k
- EDC previously committed \$100k for engineering for Alcove
- I requested full funding for this engineering from EDC
- Unanimously supported and designated as a project by the EDC

Action needed at tonight's meeting:

1. Conduct Public Hearing on Resolution to designate funds from EDC for Alcove engineering
2. First reading of Resolution
3. Approve IPO from Kimley-Horn

EXHIBITS:

COUNCIL ACTION/STAFF RECOMMENDATION:

There are three agenda items upcoming to address the action needed tonight.