



AGENDA ITEM COMMENTARY

MEETING NAME: City Council

MEETING DATE: August 25 2025

ITEM TITLE: Consider and take appropriate action on Ordinance 2025-014
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS ADOPTING THE CITY OF WOLFFORTH'S ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; AND PROVIDING OTHER DETAILS RELATING TO THE PASSAGE OF THIS ORDINANCE

STAFF INITIATOR: Randy Criswell, City Manager

BACKGROUND:

As established by our budget adoption calendar, the adoption of the budget was set for August 25, 2025. All public hearing requirements have been fulfilled, so this meeting is the formal adoption of the budget.

To recap:

Total Balanced Budget:	\$23,844,129
• General Fund:	\$11,054,334
• Utility Fund:	\$ 8,419,750
• Sanitation Fund:	\$ 1,340,000
• Debt Service Fund:	\$ 1,768,795
• PID #2:	\$ 486,250
• EDC:	\$ 775,000

An ordinance has been prepared for this purpose.

EXHIBITS:

COUNCIL ACTION/STAFF RECOMMENDATION:

Adopt Ordinance No. 2025-014 adopting the FY 2026 annual budget for the City of Wolfforth