

**TEXAS WORKFORCE COMMISSION
HIGH DEMAND JOB TRAINING PROGRAM**

BUDGET

SCHOOL DISTRICT:	Frenship ISD	
Items	Estimated Total	Description
Supplies (items under \$500 each)		
Equipment (items over \$500 each)	\$42,137.55	20 RealCare Baby Manikin Simulator Cart with Software and Curriculum included; Accessories included (5-year warranty) with charging cart to travel from FHS and MHS. Frenship ISD will contribute \$5,000 towards this purchase if needed.
TOTAL REQUEST	\$42,137.55	

Equal Opportunity Employer/Program

Auxiliary aids and services are available upon request to individuals with disabilities.

Relay Texas: 1-800-735-2989 (TDD) and 1-800-735-2988 or 7-1-1 (Voice).

SCHOOL DISTRICT:

Items	Estimated Total
Supplies (items under \$500 each)	\$1,798.00
Equipment (items over \$500 each)	\$39,450.00
TOTAL REQUEST	\$41,248.00

BUDGET

Broadway ISD

Description

For example: 2 Cordless Toolsets at \$399.00 each (\$798.00); 10 Auto Darkening Welding Helmets at \$100.00 each (\$1,000.00)

For example: 1 CNC Plasma Table with Water Table (\$22,810.00); 5 Miller Multimatic 220 AC/DC at \$3,328.00 each (\$16,640.00)