

Monthly Report December 2025

New Construction: 28-Residential

Estimated Value: \$6,216,565.00

Subdivision: Harvest-20, Overlook West-1, Frenship Mesa-4, Windsor-1, Iron Horse-1, Preston Hollow-1

28-Single Family

Ongoing Construction: 1-Commercial, 200-Residential

Subdivision: Harvest-106, Fox Run-1, Overlook West-15, Frenship Mesa-7, Overlook- 44, Iron Horse- 12, Windsor- 12, Preston Manor- 3

200-Single Family

1-Commerical (UMC Drive-through Clinic)

Completed Construction: 36-Residential

Subdivision: Harvest- 19, Overlook- 3, Overlook West- 2, Windsor- 2, Iron Horse- 10

36-Single Family

Impact Fees: 8-Residential (3- with FY25 Impact Fee, 5- with FY26 Impact Fee)

- Total collected- December 2025: \$19,000
- Total collected- YTD (FY25): \$218,800
- Total collected- YTD (FY26): \$123,000
- Total collected- In all: \$341,800

Platting:

Harvest 8A- TCEQ Approval Granted, Council Approved 12-18-23 (On pause)

Overlook at Alcove- Approved by City Council on 9-15-25, Walk-through planned January

Harvest 10, 26, 16, and 22- Civil plans have been submitted to engineers

Harvest 23- Civil plans have been approved by engineers

United Addition Tracts C-G Final Submitted

Harvest Preliminary Update submitted

Commercial:

UMC- Permitted

Mr. Burrito- CO granted

Slice of Heaven- CO granted

Development:

- 12-1-25- Meeting with Danielle Sweat, Randy Criswell, and I with Archer's and LBK Matadors
- 12-2-25- Randy Criswell, Randy Hall, and I meet with Kimley-Horn and Landmark for EST Update
- 12-2-25- Weekly Development Meeting with Kimley-Horn, SafeBuilt, Kimberlea Groves, Randy Hall, Randy Criswell, Rick Scott, and I.
- 12-3-25- Randy Criswell, Kimley-Horn, and I met with Lubbock Staff (engineers and ACM) to discuss Alcove Ave future development
- 12-3-25- Meeting with Tami Bailey from Kimley-Horn about grant documentation for GLO.
- 12-4-25- Meeting with Kimley-Horn, Randy Criswell, Terri Robinette, Rick Scott, and I about Future Land Use Map.
- 12-5-25- Donald Preston Project Status Meeting with Kimley-Horn, Randy Criswell, Randy Hall, and I.
- 12-5-25- GovWell Post Go-Live Meeting
- 12-8-25- Follow-up meeting with Kimley-Horn, Randy Criswell, Terri Robinette, Rick Scott, and I about Future Land Use Map.
- 12-9-25- Randy Criswell and I met to discuss MS4 annual reports for TCEQ.
- 12-9-25- Weekly Development Meeting with Kimley-Horn, SafeBuilt, Kimberlea Groves, Randy Hall, Randy Criswell, Rick Scott, and I.
- 12-9-25- Wolfforth Comp Plan Monthly Meeting with Kimley-Horn, Randy Criswell, Rick Scott, Terri Robinette, and I.
- 12-11-25- Rick Scott, Randy Hall, Patrick Austin, Jacob Peer, Jared King, Charlotte McDonald, and I attended the FM 179 Stakeholders Meeting with TxDOT.
- 12-11-25- Liaison Meeting with WTHBA, Randy Criswell, Randy Hall, Kimley-Horn and I.
- 12-12-25- Montana Davis and I meet to discuss MS4 Annual Report.

- 12-18-25- Donald Preston Paving 90% Workshop with Kimley-Horn, Randy Criswell, and Randy Hall.
- 12-22-25- Follow-up call with GovWell
- 12-30-25- Call with GovWell to meet personal