



## AGENDA ITEM COMMENTARY

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| <b>MEETING NAME:</b>    | City Council                                                                |
| <b>MEETING DATE:</b>    | July 6, 2026                                                                |
| <b>ITEM TITLE:</b>      | Consider and take appropriate action on revised Library Master Plan Phase 1 |
| <b>STAFF INITIATOR:</b> | Kimberly Brantley-Sallee, Library Director & Randy Criswell, City Manager   |

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### BACKGROUND:

In April, City Council requested that lower-cost options for the City of Wolfforth Library building project be developed as part of Phase 1 of the Library Master Plan prepared by the library's planning consultant, 720 Design, Inc.

In response to that request, I worked with Mia at 720 Design to prepare a revised cost analysis that includes three project scenarios: the original "Enhanced Standards" estimate, a "stop-gap" option that expands the existing library building, and a "Minimum Standards" estimate for constructing a new library at a new location. We also updated the population projections through 2045, extending the planning horizon beyond the original 2035 projections to ensure the Master Plan remains a relevant planning tool as the City continues to grow.

Our objective is to approve the Library Master Plan with all three cost estimates included. Doing so will allow the City of Wolfforth Library Foundation to begin pursuing funding opportunities while providing the City with a flexible, long-term planning document. As the City continues to grow and future funding opportunities arise, the Master Plan will allow us to move forward with the option that best meets the community's needs.

A link to the original Library Master Plan is provided below for Council's reference.

### EXHIBITS:

Report from Kimberly Brantley

PDF of revised sections of Library Master Plan

Link to revised [Library Master Plan](#)

### COUNCIL ACTION/STAFF RECOMMENDATION:

Approve the City of Wolfforth Library Master Plan with the revised cost analysis section.