

**Walker RPR Services, Inc**

12/29/2023

1192 Aspen Rd.  
 Wilson, TX 79381  
 (806) 777-8932

Owner: **City of Wolfforth**

Att: Randy Criswell

PO Box 36

Wolfforth, TX 79381

Project: **New Developments in Wolfforth**

**Task Descriptions and Budgeting: Based on 12 Month Time Frame**

	Project Manager	Chief Inspector	Inspector	Subtotals
Task Descriptions: Rates:	\$124.00	\$114.00		
Labor:				
Project Management (Kyle Comey) (30 hours / 12 months)	360			360
On-Site Inspection (Mark Perry) (60 hours / 12 months)		720		720
Hour Subtotals:	360	720	0	1080
Labor Subtotals:	\$44,640.00	\$82,080.00	\$0.00	\$126,720.00

Vehicle Allowance (1000/ mo x 12 months)	12	12		24
Expense Subtotals:	\$12,000.00	\$12,000.00		\$24,000.00

**Total Labor and Expenses:**

**\$150,720.00**