



AGENDA ITEM COMMENTARY

MEETING NAME:	Economic Development Corporation
MEETING DATE:	July 2, 2024
ITEM TITLE:	Consider and take appropriate action on 2024-2025 budget.
STAFF INITIATOR:	Danielle Sweat

BACKGROUND:

Joel Robinett, Farley Reeves, Nicole Butler and I met twice to put together a budget for the 2024-2025 fiscal year. The highlights of the differences include an increase in contract services due to Retail Strategies and our real estate agents. Another addition is a line item for special events, such as FISD's career and technology education signing day.

EXHIBITS:

Proposed budget

Deposits and Investments

COUNCIL ACTION/STAFF RECOMMENDATION: