



City of Wolfforth

Project Budget Report

Date Range 01/01/2024 - 01/03/2025

Project Number	Project Name	Group	Period Budget	Period Activity	Variance Favorable (Unfavorable)	Total Budget	Total Activity	Variance Favorable (Unfavorable)
LIB BLDG	Library Buidling Donations	LIB						
	Revenue							
	Account Key	Account Name						
	260310002	Donation Proceeds - Library Building	0.00	6,008.58	6,008.58	0.00	9,681.22	9,681.22
		10/01/2023 - 09/30/2024	0.00	5,141.30	5,141.30			
		10/01/2024 - 09/30/2025	0.00	867.28	867.28			
		Total Revenue:	0.00	6,008.58	6,008.58	0.00	9,681.22	9,681.22
		Total LIB BLDG - Library Buidling Donations:	0.00	6,008.58	6,008.58	0.00	9,681.22	9,681.22
		Report Total:	0.00	6,008.58	6,008.58	0.00	9,681.22	9,681.22

Group Totals

Group	Period Budget	Period Activity	Variance Favorable (Unfavorable)	Total Budget	Total Activity	Variance Favorable (Unfavorable)
LIB	0.00	6,008.58	6,008.58	0.00	9,681.22	9,681.22
Report Revenues Over/(Under) Expenses:	0.00	6,008.58	6,008.58	0.00	9,681.22	9,681.22